



Enplaned Passengers by Airline

	Mar-24	Mar-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	36,547	38,312	(1,765)	-5%	317,741	298,522	19,219	6%
Delta Airlines	40,066	36,533	3,533	10%	341,738	301,353	40,385	13%
Southwest Airlines	43,523	37,540	5,983	16%	356,245	325,491	30,754	9%
United Airlines	11,922	14,950	(3,028)	-20%	130,136	112,468	17,668	16%
Other	-	-	-		-	-	-	
Total Enplaned	132,058	127,335	4,723	4%	1,145,860	1,037,834	108,026	10%

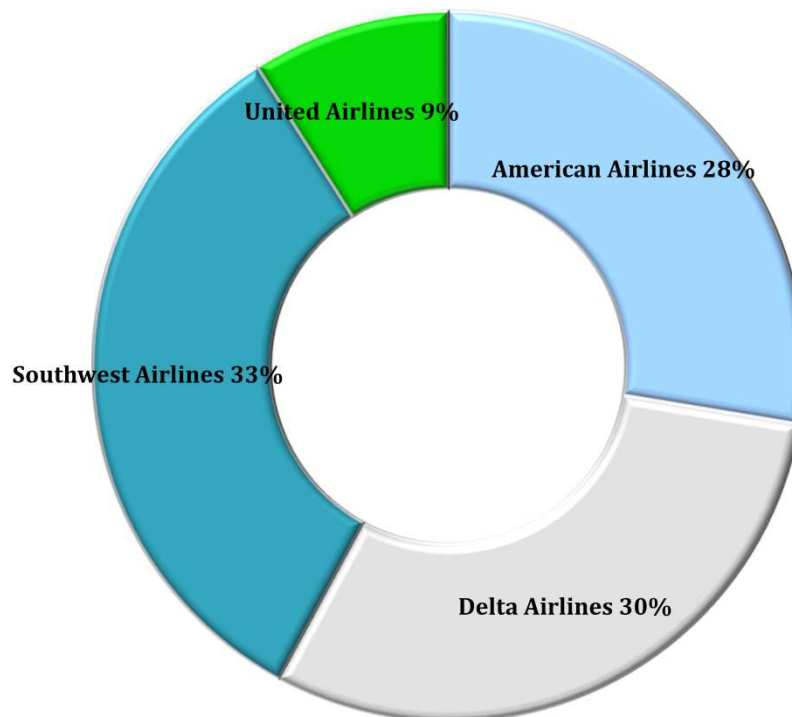
Deplaned Passengers by Airline

	Mar-24	Mar-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	36,709	37,913	(1,204)	-3%	325,646	300,661	24,985	8%
Delta Airlines	40,397	36,054	4,343	12%	345,200	304,014	41,186	14%
Southwest Airlines	44,252	36,898	7,354	20%	358,072	323,913	34,159	11%
United Airlines	12,033	15,215	(3,182)	-21%	133,167	113,619	19,548	17%
Other	-	-	-		-	-	-	
Total Deplaned	133,391	126,080	7,311	6%	1,162,085	1,042,207	119,878	12%

Total Passengers by Airline

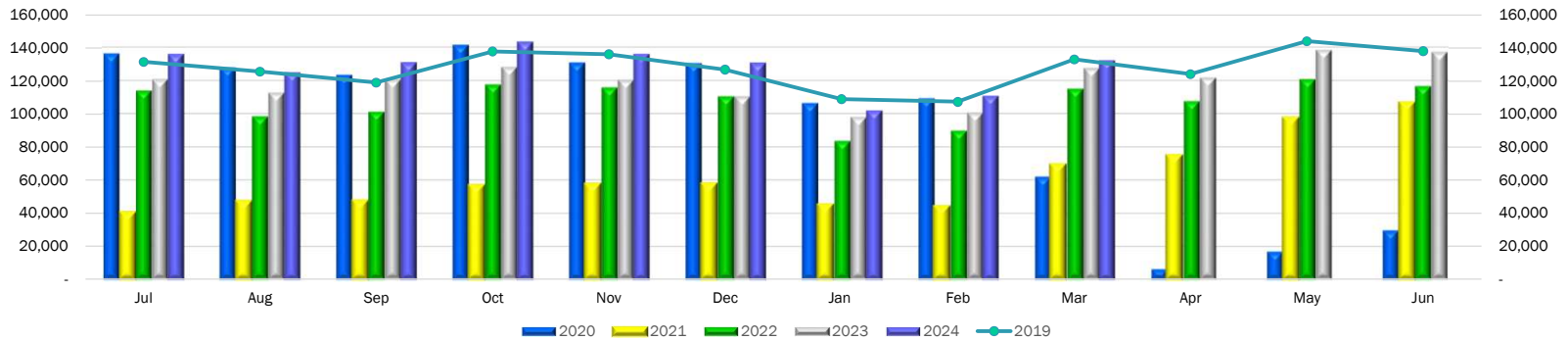
	Mar-24	Mar-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	73,256	76,225	(2,969)	-4%	643,387	599,183	44,204	7%
Delta Airlines	80,463	72,587	7,876	11%	686,938	605,367	81,571	13%
Southwest Airlines	87,775	74,438	13,337	18%	714,317	649,404	64,913	10%
United Airlines	23,955	30,165	(6,210)	-21%	263,303	226,087	37,216	16%
Other	-	-	-		-	-	-	
Total Passengers by Airline	265,449	253,415	12,034	5%	2,307,945	2,080,041	227,904	11%

Passenger Market Share : March 2024



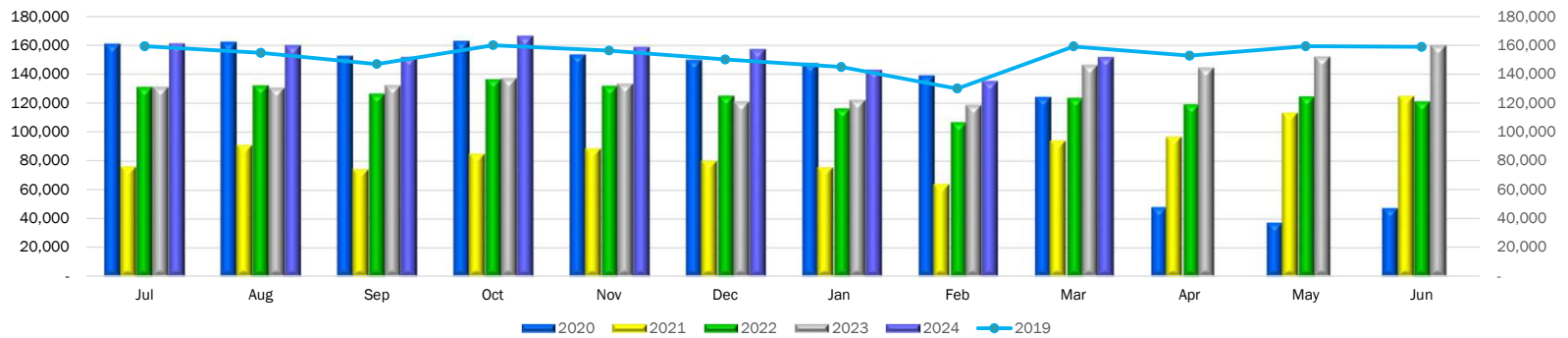


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233	109,094	62,040	Apr	May	Jun	1,066,609	-5%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390	44,271	69,598				467,869	-56%
2022	113,872	98,244	101,030	117,399	115,738	110,272	83,500	89,641	114,936				944,632	102%
2023	120,673	112,554	120,529	127,984	120,160	110,259	97,854	100,486	127,335				1,037,834	10%
2024	135,840	124,666	130,874	143,338	135,899	130,658	101,900	110,627	132,058	-	-	-	1,145,860	10%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193	124,236	Apr	May	Jun	1,354,540	-1%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082				729,254	-46%
2022	131,045	132,277	126,400	136,626	131,923	125,055	116,193	106,805	123,556				1,129,880	55%
2023	131,120	130,532	132,235	137,210	133,309	121,016	122,199	118,680	146,308				1,172,609	4%
2024	161,295	160,158	151,934	166,641	158,876	157,409	143,174	135,457	151,973				1,386,917	18%



Total Passengers

	2024 Total Passengers	2023 Total Passengers	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	211,543	199,112	12,431	6%
February	223,075	201,583	21,492	11%
March	265,449	253,415	12,034	5%
April		246,220		
May		270,904		
June		277,103		
July		277,508		
August		253,057		
September		262,355		
October		289,785		
November		271,136		
December		254,037		
YTD Total Passengers	700,067	400,695	299,372	75%

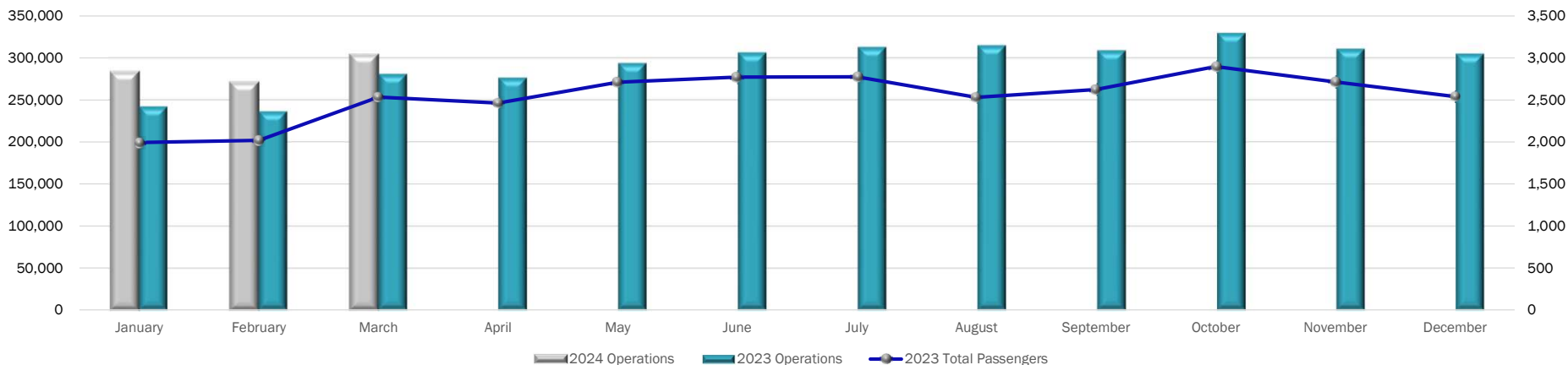
Enplaned Passengers

	2024 Enplanements	2023 Enplanements	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	101,900	97,854	4,046	4%
February	110,627	100,486	10,141	10%
March	132,058	127,335	4,723	4%
April		121,550		
May		138,317		
June		136,979		
July		135,840		
August		124,666		
September		130,874		
October		143,338		
November		135,899		
December		130,658		
YTD Total Enplanements	344,585	198,340	146,245	74%

Passenger Aircraft Operations

	2024 Operations	2023 Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	2,832	2,420	412	17%
February	2,708	2,362	346	15%
March	3,038	2,806	232	8%
April		2,764		
May		2,936		
June		3,062		
July		3,126		
August		3,148		
September		3,088		
October		3,296		
November		3,106		
December		3,048		
YTD Total Operations	8,578	4,782	3,796	79%

Total Passengers, Operations





Total Cargo Operations

	2024 Cargo Operations	2023 Cargo Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	124	112	12	11%
February	134	116	18	16%
March	146	134	12	9%
April		140		
May		140		
June		152		
July		138		
August		154		
September		140		
October		138		
November		140		
December		146		
Total Cargo Operations	404	362	42	12%

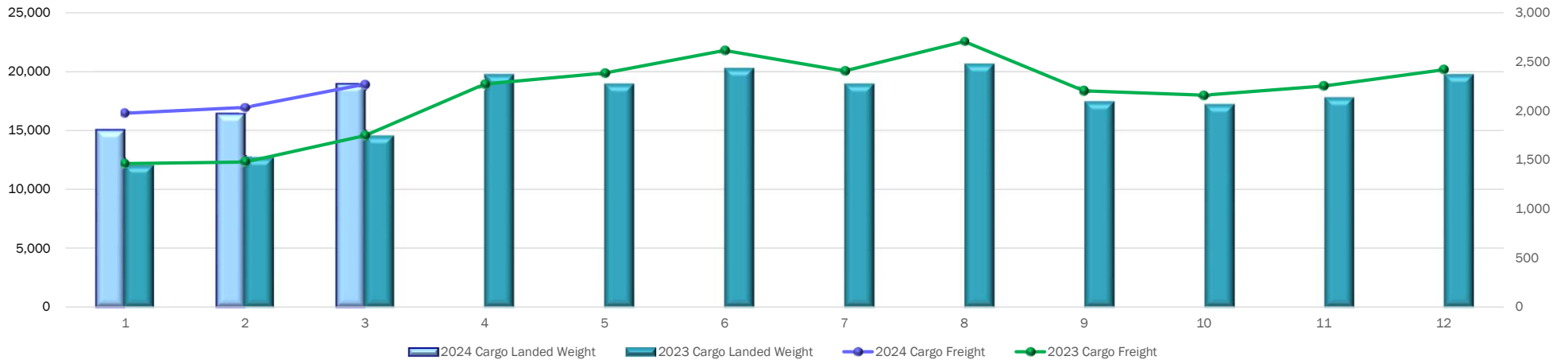
Total Cargo Landed Weight (Thousand Pounds)

	2024 Cargo Landed Weight	2023 Cargo Landed Weight	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	15,053	12,001	3,052	25%
February	16,417	12,653	3,764	30%
March	18,956	14,510	4,446	31%
April		19,721		
May		18,909		
June		20,231		
July		18,903		
August		20,617		
September		17,412		
October		17,169		
November		17,748		
December		19,710		
Total Cargo Landed Weight	50,427	39,164	11,263	29%

Total Freight (Metric Tons)

	2024 Cargo Freight	2023 Cargo Freight	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	1,975	1,462	513	35%
February	2,035	1,479	556	38%
March	2,271	1,748	522	30%
April		2,275		
May		2,386		
June		2,617		
July		2,406		
August		2,708		
September		2,205		
October		2,160		
November		2,252		
December		2,419		
Total	6,281	4,690	1,591	34%

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	10	10	12	10	8	10	12	-	-	-	108
Cargo Landed Weight	6,188	6,382	3,718	3,815	4,384	3,544	2,865	3,437	4,481	-	-	-	38,814
Cargo Freight (metric tons)	929	915	526	489	550	642	534	522	665	-	-	-	5,771