



Enplaned Passengers by Airline

	Dec-23	Dec-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	36,072	31,187	4,885	16%	220,248	204,350	15,898	8%
Delta Airlines	36,554	31,848	4,706	15%	238,016	203,319	34,697	17%
Southwest Airlines	43,616	34,736	8,880	26%	246,654	230,581	16,073	7%
United Airlines	14,416	12,488	1,928	15%	96,357	73,909	22,448	30%
Other	-	-	-	-	-	-	-	-
Total Enplaned	130,658	110,259	20,399	19%	801,275	712,159	89,116	13%

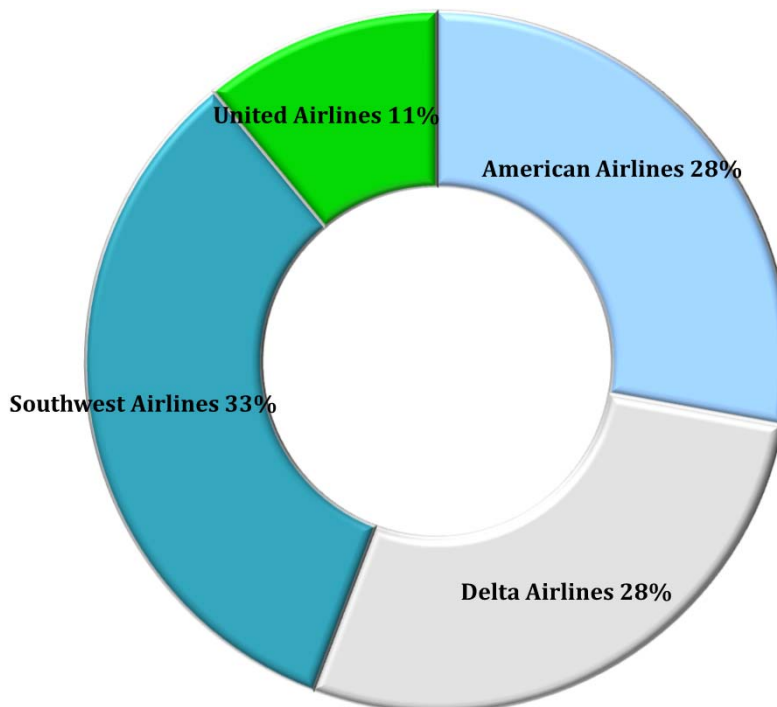
Deplaned Passengers by Airline

	Dec-23	Dec-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	34,748	29,840	4,908	16%	223,431	205,403	18,028	9%
Delta Airlines	34,243	32,930	1,313	4%	240,172	205,468	34,704	17%
Southwest Airlines	40,934	33,217	7,717	23%	244,779	228,209	16,570	7%
United Airlines	13,454	11,682	1,772	15%	98,221	74,692	23,529	32%
Other	-	-	-	-	-	-	-	-
Total Deplaned	123,379	107,669	15,710	15%	806,603	713,772	92,831	13%

Total Passengers by Airline

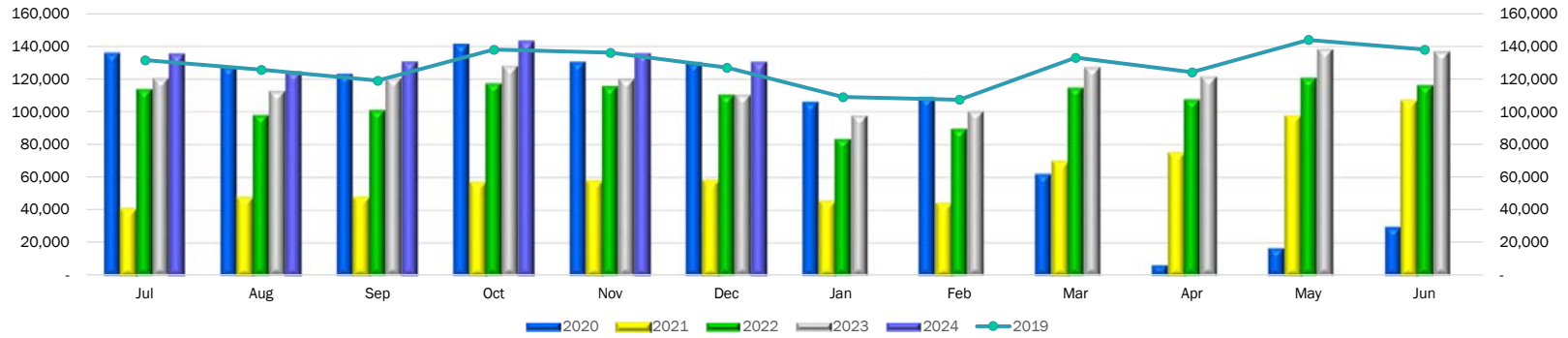
	Dec-23	Dec-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	70,820	61,027	9,793	16%	443,679	409,753	33,926	8%
Delta Airlines	70,797	64,778	6,019	9%	478,188	408,787	69,401	17%
Southwest Airlines	84,550	67,953	16,597	24%	491,433	458,790	32,643	7%
United Airlines	27,870	24,170	3,700	15%	194,578	148,601	45,977	31%
Other	-	-	-	-	-	-	-	-
Total Passengers by Airline	254,037	217,928	36,109	17%	1,607,878	1,425,931	181,947	13%

Passenger Market Share : December 2023



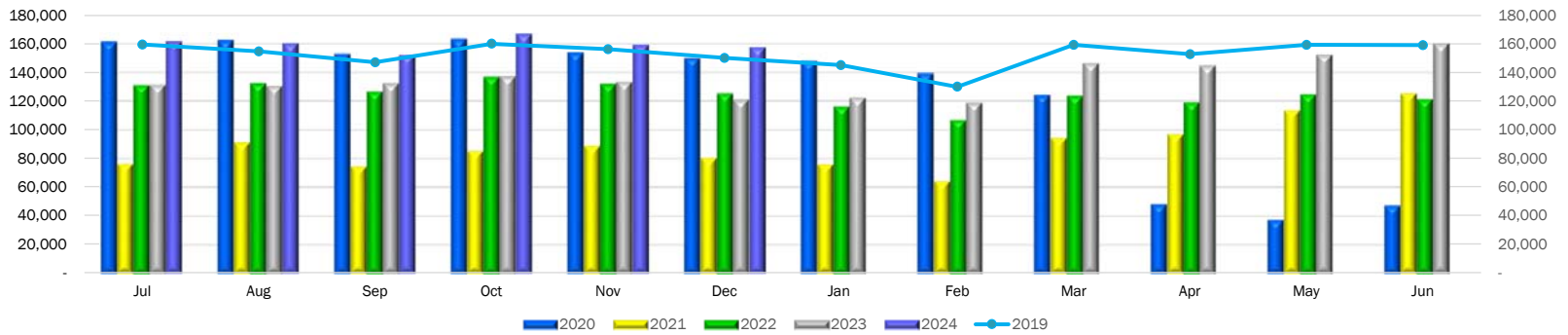


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448	130,575	130,265							789,242	1%
2021	40,685	47,530	47,744	56,956	57,708	57,987							308,610	-61%
2022	113,872	98,244	101,030	117,399	115,738	110,272							656,555	113%
2023	120,673	112,554	120,529	127,984	120,160	110,259							712,159	8%
2024	135,840	124,666	130,874	143,338	135,899	130,658	-	-	-	-	-	-	801,275	13%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231	153,664	150,023							943,451	2%
2021	76,265	91,091	74,248	85,072	88,577	80,135							495,388	-47%
2022	131,045	132,277	126,400	136,626	131,923	125,055							783,326	58%
2023	131,120	130,532	132,235	137,210	133,309	121,016							785,422	0%
2024	161,295	160,158	151,934	166,641	158,876	157,409							956,313	22%



Total Passengers

	2023 Total Passengers	2022 Total Passengers	Difference 23 vs 22	Percent (%) Change 22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March	253,415	227,190	26,225	12%
April	246,220	217,976	28,244	13%
May	270,904	237,210	33,694	14%
June	277,103	233,029	44,074	19%
July	277,508	243,415	34,093	14%
August	253,057	226,977	26,080	11%
September	262,355	240,419	21,936	9%
October	289,785	257,302	32,483	13%
November	271,136	239,890	31,246	13%
December	254,037	216,984	37,053	17%
YTD Total Passengers	3,056,215	2,689,679	366,536	14%

Enplaned Passengers

	2023 Enplanements	2022 Enplanements	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April	121,550	107,435	14,115	13%
May	138,317	120,729	17,588	15%
June	136,979	116,500	20,479	18%
July	135,840	120,673	15,167	13%
August	124,666	112,554	12,112	11%
September	130,874	120,529	10,345	9%
October	143,338	127,984	15,354	12%
November	135,899	120,160	15,739	13%
December	130,658	109,315	21,343	20%
YTD Total Enplanements	1,523,796	1,343,956	179,840	13%

Passenger Aircraft Operations

	2023 Operations	2022 Operations	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April	2,764	2,464	300	12%
May	2,936	2,606	330	13%
June	3,062	2,554	508	20%
July	3,126	2,662	464	17%
August	3,148	2,532	616	24%
September	3,088	2,644	444	17%
October	3,296	2,712	584	22%
November	3,106	2,606	500	19%
December	3,048	2,360	688	29%
YTD Total Operations	35,162	30,218	4,944	16%

Total Passengers, Operations

