



Enplaned Passengers by Airline

	Oct-23	Oct-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	40,046	37,021	3,025	8%	145,377	139,702	5,675	4%
Delta Airlines	40,509	35,719	4,790	13%	162,971	137,112	25,859	19%
Southwest Airlines	45,130	40,691	4,439	11%	159,255	156,603	2,652	2%
United Airlines	17,653	14,553	3,100	21%	67,115	48,323	18,792	39%
Other	-	-	-	-	-	-	-	-
Total Enplaned	143,338	127,984	15,354	12%	534,718	481,740	52,978	11%

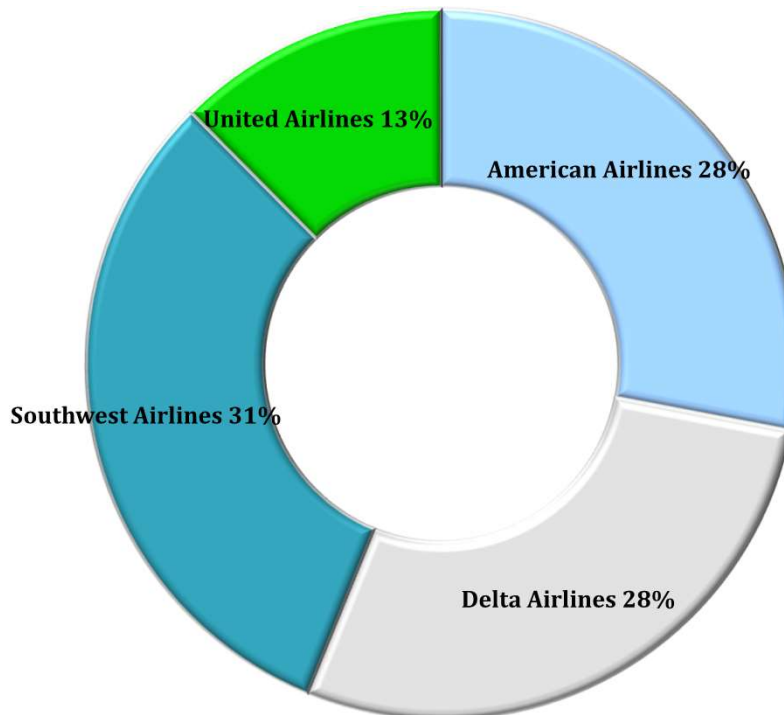
Deplaned Passengers by Airline

	Oct-23	Oct-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	41,058	37,718	3,340	9%	149,458	141,840	7,618	5%
Delta Airlines	41,113	35,830	5,283	15%	168,203	138,516	29,687	21%
Southwest Airlines	45,894	40,611	5,283	13%	160,502	156,105	4,397	3%
United Airlines	18,382	15,159	3,223	21%	69,824	49,912	19,912	40%
Other	-	-	-	-	-	-	-	-
Total Deplaned	146,447	129,318	17,129	13%	547,987	486,373	61,614	13%

Total Passengers by Airline

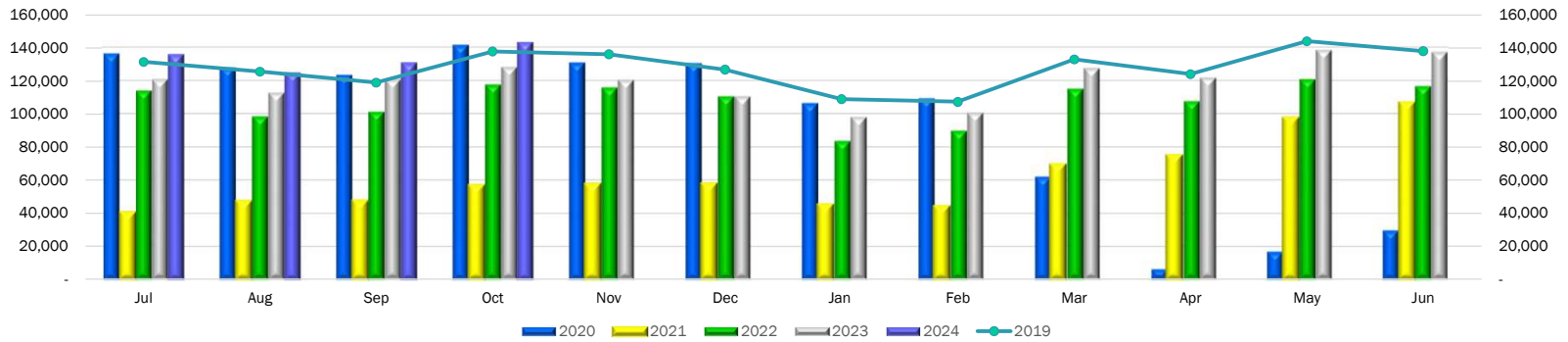
	Oct-23	Oct-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	81,104	74,739	6,365	9%	294,835	281,542	13,293	5%
Delta Airlines	81,622	71,549	10,073	14%	331,174	275,628	55,546	20%
Southwest Airlines	91,024	81,302	9,722	12%	319,757	312,708	7,049	2%
United Airlines	36,035	29,712	6,323	21%	136,939	98,235	38,704	39%
Other	-	-	-	-	-	-	-	-
Total Passengers by Airline	289,785	257,302	32,483	13%	1,082,705	968,113	114,592	12%

Passenger Market Share : October 2023



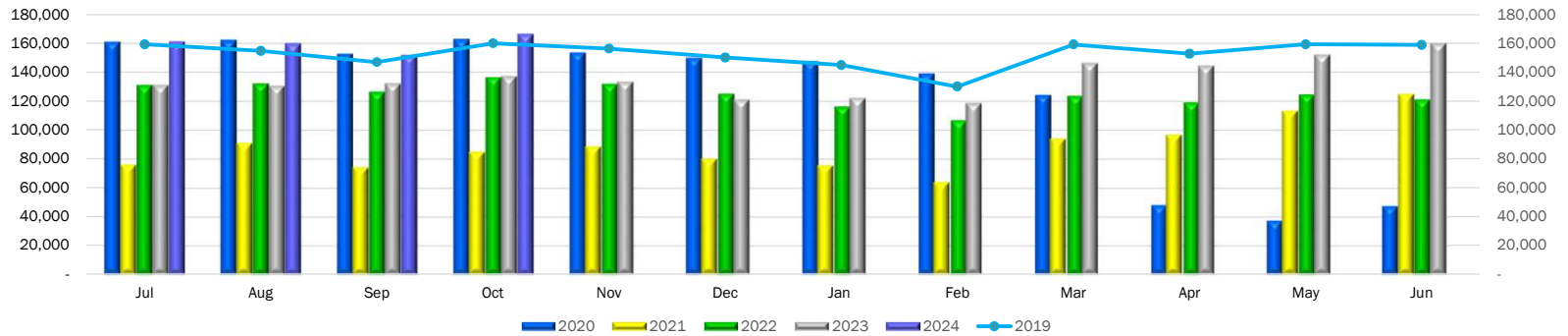


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448									528,402	3%
2021	40,685	47,530	47,744	56,956									192,915	-63%
2022	113,872	98,244	101,030	117,399									430,545	123%
2023	120,673	112,554	120,529	127,984									481,740	12%
2024	135,840	124,666	130,874	143,338	-	-	-	-	-	-	-	-	534,718	11%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231									639,764	3%
2021	76,265	91,091	74,248	85,072									326,676	-49%
2022	131,045	132,277	126,400	136,626									526,348	61%
2023	131,120	130,532	132,235	137,210									531,097	1%
2024	161,295	160,158	151,934	166,641									640,028	21%



Total Passengers

	2023 Total Passengers	2022 Total Passengers	Difference 23 vs 22	Percent (%) Change 22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March	253,415	227,190	26,225	12%
April	246,220	217,976	28,244	13%
May	270,904	237,210	33,694	14%
June	277,103	233,029	44,074	19%
July	277,508	243,415	34,093	14%
August	253,057	226,977	26,080	11%
September	262,355	240,419	21,936	9%
October	289,785	257,302	32,483	13%
November		239,890		
December		216,984		
YTD Total Passengers	2,531,042	2,232,805	298,237	13%

Enplaned Passengers

	2023 Enplanements	2022 Enplanements	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April	121,550	107,435	14,115	13%
May	138,317	120,729	17,588	15%
June	136,979	116,500	20,479	18%
July	135,840	120,673	15,167	13%
August	124,666	112,554	12,112	11%
September	130,874	120,529	10,345	9%
October	143,338	127,984	15,354	12%
November		120,160		
December		109,315		
YTD Total Enplanements	1,257,239	1,114,481	142,758	13%

Passenger Aircraft Operations

	2023 Operations	2022 Operations	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April	2,764	2,464	300	12%
May	2,936	2,606	330	13%
June	3,062	2,554	508	20%
July	3,126	2,662	464	17%
August	3,148	2,532	616	24%
September	3,088	2,644	444	17%
October	3,296	2,712	584	22%
November		2,606		
December		2,360		
YTD Total Operations	29,008	25,252	3,756	15%

Total Passengers, Operations

