

Enplaned Passengers by Airline

	Nov-23	Nov-22	Difference 24 vs 23	Percent (%) Change
American Airlines	38,799	33,461	5,338	16%
Delta Airlines	38,491	34,359	4,132	12%
Southwest Airlines	43,783	39,242	4,541	12%
United Airlines	14,826	13,098	1,728	13%
Other	-	ı	-	
Total Enplaned	135,899	120,160	15,739	13%

Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
184,176	173,163	11,013	6%
201,462	171,471	29,991	17%
203,038	195,845	7,193	4%
81,941	61,421	20,520	33%
-	-	-	
670,617	601,900	68,717	11%

Deplaned Passengers by Airline

	Nov-23	Nov-22	Difference 24 vs 23	Percent (%) Change
American Airlines	39,225	33,723	5,502	16%
Delta Airlines	37,726	34,022	3,704	11%
Southwest Airlines	43,343	38,887	4,456	11%
United Airlines	14,943	13,098	1,845	14%
Other	-	-		
Total Deplaned	135,237	119,730	15,507	13%

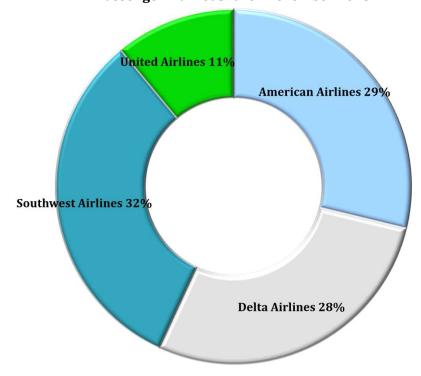
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	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
	188,683	175,563	13,120	7%
	205,929	172,538	33,391	19%
	203,845	194,992	8,853	5%
	84,767	63,010	21,757	35%
	-	-		
	683,224	606,103	77,121	13%

Total Passengers by Airline

	Total Lassengers b							
	Nov-23	Nov-22	Difference 24 vs 23	Percent (%) Change				
American Airlines	78,024	67,184	10,840	16%				
Delta Airlines	76,217	68,381	7,836	11%				
Southwest Airlines	87,126	78,129	8,997	12%				
United Airlines	29,769	26,196	3,573	14%				
Other	-	-	-					
Total Passengers								
by Airline	271,136	239,890	31,246	13%				

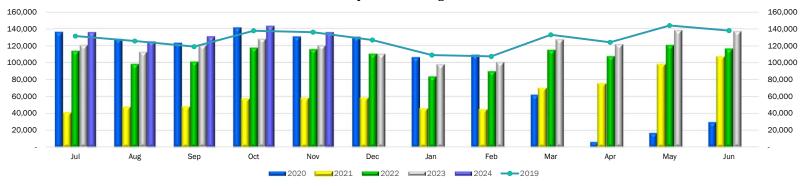
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	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
	372,859	348,726	24,133	7%
	407,391	344,009	63,382	18%
	406,883	390,837	16,046	4%
	166,708	124,431	42,277	34%
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	1,353,841	1,208,003	145,838	12%

Passenger Market Share: November 2023



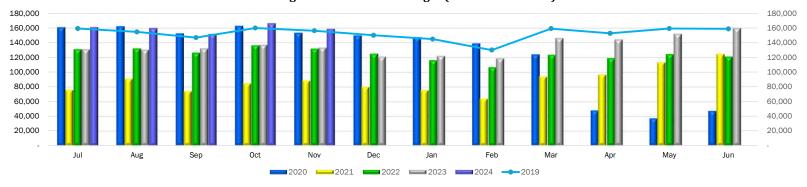


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448	130,575								658,977	1%
2021	40,685	47,530	47,744	56,956	57,708								250,623	-62%
2022	113,872	98,244	101,030	117,399	115,738								546,283	118%
2023	120,673	112,554	120,529	127,984	120,160								601,900	10%
2024	135,840	124,666	130,874	143,338	135,899	-	-	•	-			-	670,617	11%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231	153,664								793,428	2%
2021	76,265	91,091	74,248	85,072	88,577								415,253	-48%
2022	131,045	132,277	126,400	136,626	131,923								658,271	59%
2023	131,120	130,532	132,235	137,210	133,309								664,406	1%
2024	161,295	160,158	151,934	166,641	158,876								798,904	20%



Total Passengers

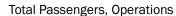
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				Percent
				(%)
	2023 Total	2022 Total	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March	253,415	227,190	26,225	12%
April	246,220	217,976	28,244	13%
May	270,904	237,210	33,694	14%
June	277,103	233,029	44,074	19%
July	277,508	243,415	34,093	14%
August	253,057	226,977	26,080	11%
September	262,355	240,419	21,936	9%
October	289,785	257,302	32,483	13%
November	271,136	239,890	31,246	13%
December		216,984		
YTD Total Passengers	2,802,178	2,472,695	329,483	13%

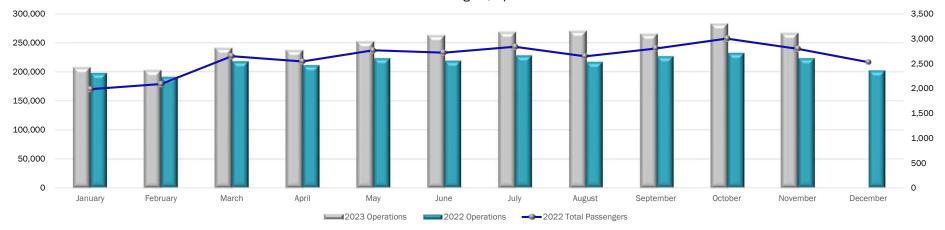
Enplaned Passengers

	•			Percent
				(%)
	2023	2022	Difference	Change
	Enplanements	Enplanements	23 vs 22	23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April	121,550	107,435	14,115	13%
May	138,317	120,729	17,588	15%
June	136,979	116,500	20,479	18%
July	135,840	120,673	15,167	13%
August	124,666	112,554	12,112	11%
September	130,874	120,529	10,345	9%
October	143,338	127,984	15,354	12%
November	135,899	120,160	15,739	13%
December		109,315		
YTD Total Enplanements	1,393,138	1,234,641	158,497	13%

Passenger Aircraft Operations

				Percent
				(%)
	2023	2022	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April	2,764	2,464	300	12%
May	2,936	2,606	330	13%
June	3,062	2,554	508	20%
July	3,126	2,662	464	17%
August	3,148	2,532	616	24%
September	3,088	2,644	444	17%
October	3,296	2,712	584	22%
November	3,106	2,606	500	19%
December		2,360		
YTD Total Operations	32,114	27,858	4,256	15%







Total Cargo Operations

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				Percent
				(%)
	2023 Cargo	2022 Cargo	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	112	120	(8)	-7%
February	116	120	(4)	-3%
March	134	138	(4)	-3%
April	122	132	(10)	-8%
May	124	122	2	2%
June	152	136	16	12%
July	138	128	10	8%
August	154	132	22	17%
September	140	132	8	6%
October	138	126	12	10%
November	140	128	12	9%
December		150		
Total Cargo				
Operations	1,470	1,286	184	14%

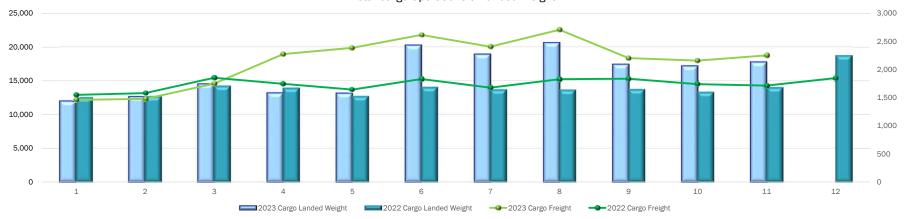
Total	Cargo	hahne I	Weight
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2023 2022 Percent									
	Cargo	Cargo		(%)					
	Landed	Landed	Difference	Change					
	Weight	Weight	23 vs 22	23 vs 22					
January	12,001	12,497	(496)	-4%					
February	12,653	12,643	10	0%					
March	14,510	14,200	310	2%					
April	13,192	13,887	(695)	-5%					
Мау	13,153	12,666	487	4%					
June	20,231	14,018	6,213	44%					
July	18,903	13,652	5,251	38%					
August	20,617	13,598	7,019	52%					
September	17,412	13,675	3,737	27%					
October	17,169	13,286	3,883	29%					
November	17,748	13,963	3,785	27%					
December		18,691							
Total Cargo									
Landed									
Weight	177,589	134,122	43,467	32%					

Total Freight (metric tons)

		2 (Percent
				(%)
	2023 Cargo	2022 Cargo	Difference	Change
	Freight	Freight	23 vs 22	23 vs 22
January	1,462	1,549	(87)	-6%
February	1,479	1,581	(102)	-6%
March	1,748	1,854	(106)	-6%
April	2,275	1,745	530	30%
May	2,386	1,644	742	45%
June	2,617	1,832	785	43%
July	2,406	1,677	729	43%
August	2,708	1,827	882	48%
September	2,205	1,838	368	20%
October	2,160	1,742	418	24%
November	2,252	1,714	537	31%
December		1,847		
Total	23,699	17,289	6,409	37%

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-23	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	10	10	12	-	-	-	-	-	-	-	68
Cargo Landed Weight	6,188	6,382	3,718	3,815	4,384	-	-	-	-	-	-	-	24,487
Cargo Freight (metric tons)	929	915	526	489	550	-	-	-	-	-	-	-	3,409