



Enplaned Passengers by Airline

	Sep-23	Sep-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	36,176	35,610	566	2%	105,331	102,681	2,650	3%
Delta Airlines	39,412	34,827	4,585	13%	122,462	101,393	21,069	21%
Southwest Airlines	38,058	37,885	173	0%	114,125	115,912	(1,787)	-2%
United Airlines	17,228	12,207	5,021	41%	49,462	33,770	15,692	46%
Other	-	-	-	-	-	-	-	-
Total Enplaned	130,874	120,529	10,345	9%	391,380	353,756	37,624	11%

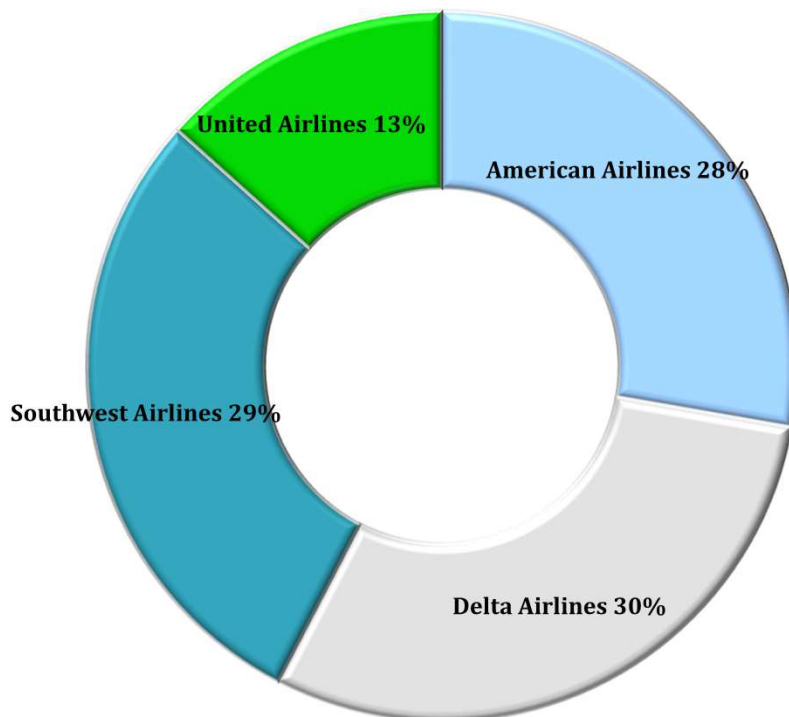
Deplaned Passengers by Airline

	Sep-23	Sep-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	36,583	35,492	1,091	3%	108,400	104,122	4,278	4%
Delta Airlines	39,070	34,231	4,839	14%	127,090	102,686	24,404	24%
Southwest Airlines	37,930	37,594	336	1%	114,608	115,494	(886)	-1%
United Airlines	17,898	12,573	5,325	42%	51,442	34,753	16,689	48%
Other	-	-	-	-	-	-	-	-
Total Deplaned	131,481	119,890	11,591	10%	401,540	357,055	44,485	12%

Total Passengers by Airline

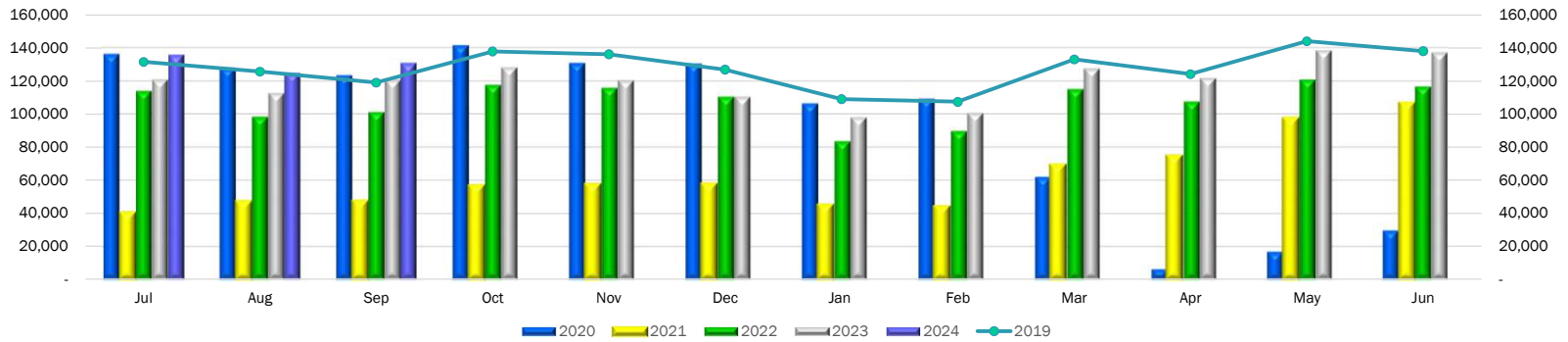
	Sep-23	Sep-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	72,759	71,102	1,657	2%	213,731	206,803	6,928	3%
Delta Airlines	78,482	69,058	9,424	14%	249,552	204,079	45,473	22%
Southwest Airlines	75,988	75,479	509	1%	228,733	231,406	(2,673)	-1%
United Airlines	35,126	24,780	10,346	42%	100,904	68,523	32,381	47%
Other	-	-	-	-	-	-	-	-
Total Passengers by Airline	262,355	240,419	21,936	9%	792,920	710,811	82,109	12%

Passenger Market Share : September 2023



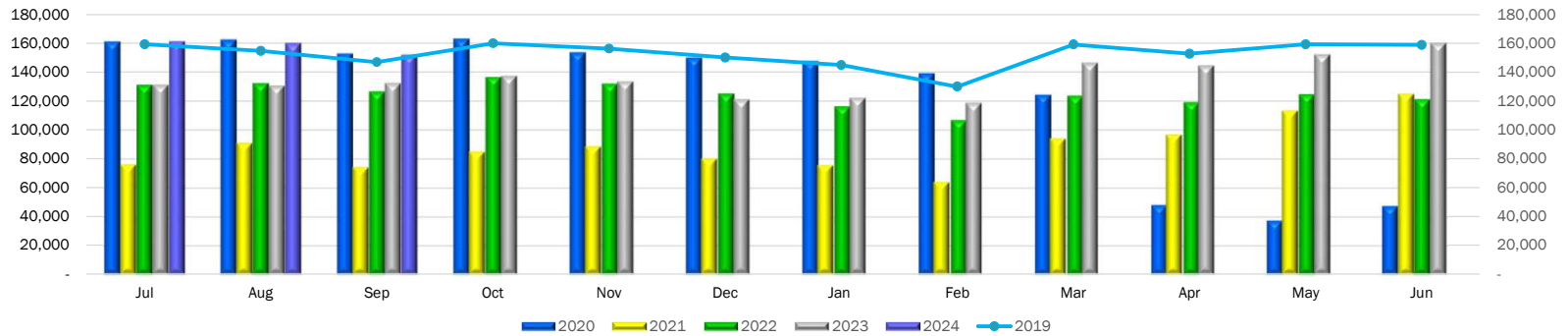


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161										386,954	3%
2021	40,685	47,530	47,744										135,959	-65%
2022	113,872	98,244	101,030										313,146	130%
2023	120,673	112,554	120,529										353,756	13%
2024	135,840	124,666	130,874	-	-	-	-	-	-	-	-	-	391,380	11%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852										476,533	3%
2021	76,265	91,091	74,248										241,604	-49%
2022	131,045	132,277	126,400										389,722	61%
2023	131,120	130,532	132,235										393,887	1%
2024	161,295	160,158	151,934										473,387	20%



Total Passengers

	2023 Total Passengers	2022 Total Passengers	Difference 23 vs 22	Percent (%) Change 22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March	253,415	227,190	26,225	12%
April	246,220	217,976	28,244	13%
May	270,904	237,210	33,694	14%
June	277,103	233,029	44,074	19%
July	277,508	243,415	34,093	14%
August	253,057	226,977	26,080	11%
September	262,355	240,419	21,936	9%
October		257,302		
November		239,890		
December		216,984		
YTD Total Passengers	2,241,257	1,975,503	265,754	13%

Enplaned Passengers

	2023 Enplanements	2022 Enplanements	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April	121,550	107,435	14,115	13%
May	138,317	120,729	17,588	15%
June	136,979	116,500	20,479	18%
July	135,840	120,673	15,167	13%
August	124,666	112,554	12,112	11%
September	130,874	120,529	10,345	9%
October		127,984		
November		120,160		
December		109,315		
YTD Total Enplanements	1,113,901	986,497	127,404	13%

Passenger Aircraft Operations

	2023 Operations	2022 Operations	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April	2,764	2,464	300	12%
May	2,936	2,606	330	13%
June	3,062	2,554	508	20%
July	3,126	2,662	464	17%
August	3,148	2,532	616	24%
September	3,088	2,644	444	17%
October		2,712		
November		2,606		
December		2,360		
YTD Total Operations	25,712	22,540	3,172	14%

Total Passengers, Operations

