

Enplaned Passengers by Airline

	Aug-23Aug-22Difference 24 vs 23		Difference 24 vs 23	Percent (%) Change		Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change				
American Airlines	33,283	32,107	1,176	4%		69,155	67,071	2,084	3%				
Delta Airlines	40,756	33,593	7,163	21%		83,050	66,566	16,484	25%				
Southwest Airlines	34,236	36,287	(2,051)	-6%		76,067	78,027	(1,960)	-3%				
United Airlines	16,391	10,567	5,824	55%		32,234	21,563	10,671	49%				
Other	-	-	-			-	-	-					
Total Enplaned	124,666	112,554	12,112	11%		260,506	233,227	27,279	12%				
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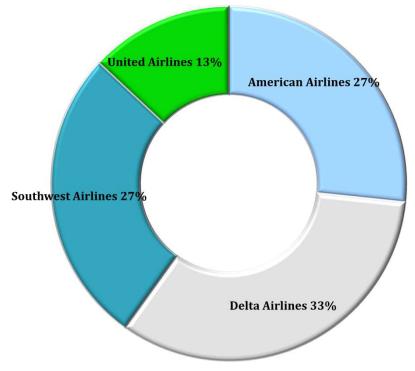
Deplaned Passengers by Airline

	Aug-23	Aug-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	34,197	32,981	1,216	4%	71,817	68,630	3,187	5%
Delta Airlines	43,411	34,473	8,938	26%	88,020	68,455	19,565	29%
Southwest Airlines	34,148	36,180	(2,032)	-6%	76,678	77,900	(1,222)	-2%
United Airlines	16,635	10,789	5,846	54%	33,544	22,180	11,364	51%
Other	-	-			-	-		
Total Deplaned	128,391	114,423	13,968	12%	270,059	237,165	32,894	14%

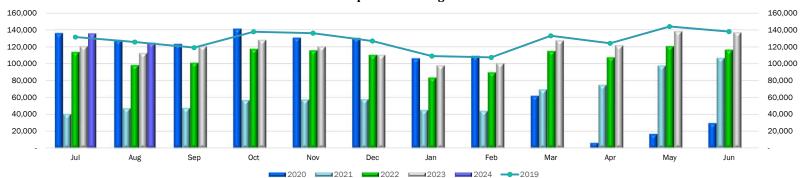
Total Passengers by Airline

	Aug-23	Aug-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	67,480	65,088	2,392	4%	140,972	135,701	5,271	4%
Delta Airlines	84,167	68,066	16,101	24%	171,070	135,021	36,049	27%
Southwest Airlines	68,384	72,467	(4,083)	-6%	152,745	155,927	(3,182)	-2%
United Airlines	33,026	21,356	11,670	55%	65,778	43,743	22,035	50%
Other	-	-	-		-	-	-	
Total Passengers								
by Airline	253,057	226,977	26,080	11%	530,565	470,392	60,173	13%

Passenger Market Share : August 2023

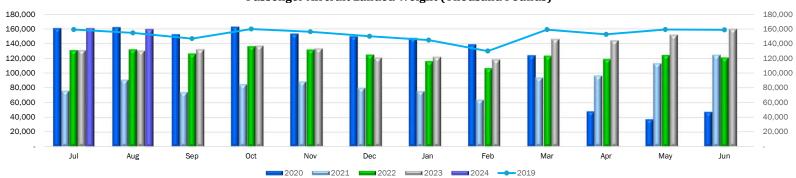






Enplaned Passengers

FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629											263,793	2%
2021	40,685	47,530											88,215	-67%
2022	113,872	98,244											212,116	140%
2023	120,673	112,554											233,227	10%
2024	135,840	124,666	-	-	-	-	-	-	-	-	-	-	260,506	12%

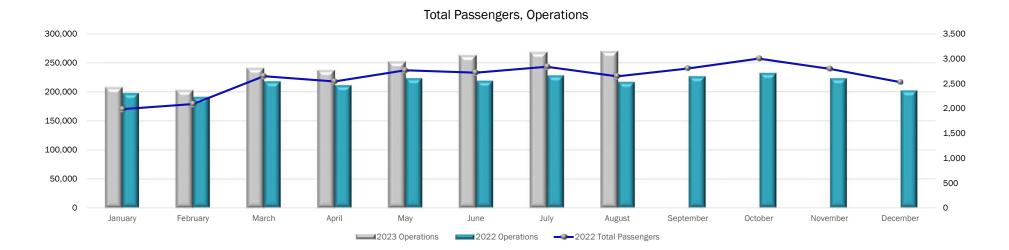


Passenger Aircraft Landed Weight (Thousand Pounds)

FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477											323,681	3%
2021	76,265	91,091											167,356	-48%
2022	131,045	132,277											263,322	57%
2023	131,120	130,532											261,652	-1%
2024	161,295	160,158											321,453	23%



	Tot	tal Passenge	rs			Enplai	ned Passengers	5			Passenger	Aircraft Op	perations	
				Percent (%)					Percent (%)					Percent (%)
	2023 Total	2022 Total	Difference	Change		2023	2022	Difference	Change		2023	2022	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21		Enplanements	Enplanements	23 vs 22	23 vs 22		Operations	Operations	23 vs 22	23 vs 22
January	199,112	170,188	28,924	17%	January	97,854	83,500	14,354	17%	January	2,420	2,306	114	5%
February	201,583	179,099	22,484	13%	February	100,486	89,641	10,845	12%	February	2,362	2,230	132	6%
March	253,415	227,190	26,225	12%	March	127,335	114,936	12,399	11%	March	2,806	2,542	264	10%
April	246,220	217,976	28,244	13%	April	121,550	107,435	14,115	13%	April	2,764	2,464	300	12%
Мау	270,904	237,210	33,694	14%	Мау	138,317	120,729	17,588	15%	May	2,936	2,606	330	13%
June	277,103	233,029	44,074	19%	June	136,979	116,500	20,479	18%	June	3,062	2,554	508	20%
July	277,508	243,415	34,093	14%	July	135,840	120,673	15,167	13%	July	3,126	2,662	464	17%
August	253,057	226,977	26,080	11%	August	124,666	112,554	12,112	11%	August	3,148	2,532	616	24%
September		240,419			September		120,529			September		2,644		
October		257,302			October		127,984			October		2,712		
November		239,890			November		120,160			November		2,606		
December		216,984			December		109,315			December		2,360		
YTD Total Passengers	1,978,902	1,735,084	243,818	14%	YTD Total Enplanements	983,027	865,968	117,059	14%	YTD Total Operations	22,624	19,896	2,728	14%



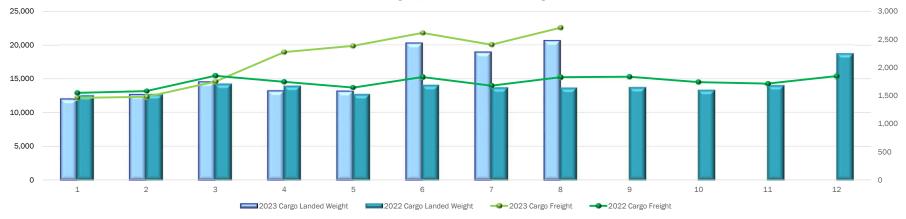


Total Cargo Operations												
	2023 Cargo Operations		Difference 23 vs 22	Percent (%) Change 23 vs 22								
January	112	120	(8)	-7%								
February	116	120	(4)	-3%								
March	134	138	(4)	-3%								
April	122	132	(10)	-8%								
Мау	124	122	2	2%								
June	152	136	16	12%								
July	138	128	10	8%								
August	154	132	22	17%								
September		132										
October		126										
November		128										
December		150										
Total Cargo Operations	1,052	1,028	24	2%								

		o Landed V	Weight	
	2023 Cargo Landed	2022 Cargo Landed	Difference	Percent (%) Change
	Weight	Weight	23 vs 22	23 vs 22
January	12,001	12,497	(496)	-4%
February	12,653	12,643	10	0%
March	14,510	14,200	310	2%
April	13,192	13,887	(695)	-5%
Мау	13,153	12,666	487	4%
June	20,231	14,018	6,213	44%
July	18,903	13,652	5,251	38%
August	20,617	13,598	7,019	52%
September		13,675		
October		13,286		
November		13,963		
December		18,691		
Total Cargo				
Landed				
Weight	125,260	107,161	18,099	17%

	Total Freight (metric tons)												
	2023 Cargo Freight	2022 Cargo Freight	Difference 23 vs 22	Percent (%) Change 23 vs 22									
January	1,462	1,549	(87)	-6%									
February	1,479	1,581	(102)	-6%									
March	1,748	1,854	(106)	-6%									
April	2,275	1,745	530	30%									
May	2,386	1,644	742	45%									
June	2,617	1,832	785	43%									
July	2,406	1,677	729	43%									
August	2,708	1,827	882	48%									
September		1,838											
October		1,742											
November		1,714											
December		1,847											
Total	17,082	13,710	3,372	25%									

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-23	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	-	-	-	-	-	-	-	-	-	-	36
Cargo Landed Weight	6,188	6,382	-	-	-	-	-	-	-	-	-	-	12,570
Cargo Freight (metric tons)	929	915	-	-	-	-	-	-	-	-	-	-	1,844