

Enplaned Passengers by Airline

| | Aug-23Aug-22Difference 24 vs 23 | | Difference 24 vs 23 | Percent (%) Change | | Fiscal YTD 2024 | Fiscal YTD 2023 | Difference 23 vs 22 | Percent (%) Change | | | | |
|--------------------|------------------------------------|---------|------------------------|--------------------------|--|--------------------|--------------------|------------------------|-----------------------|--|--|--|--|
| American Airlines | 33,283 | 32,107 | 1,176 | 4% | | 69,155 | 67,071 | 2,084 | 3% | | | | |
| Delta Airlines | 40,756 | 33,593 | 7,163 | 21% | | 83,050 | 66,566 | 16,484 | 25% | | | | |
| Southwest Airlines | 34,236 | 36,287 | (2,051) | -6% | | 76,067 | 78,027 | (1,960) | -3% | | | | |
| United Airlines | 16,391 | 10,567 | 5,824 | 55% | | 32,234 | 21,563 | 10,671 | 49% | | | | |
| Other | - | - | - | | | - | - | - | | | | | |
| Total Enplaned | 124,666 | 112,554 | 12,112 | 11% | | 260,506 | 233,227 | 27,279 | 12% | | | | |
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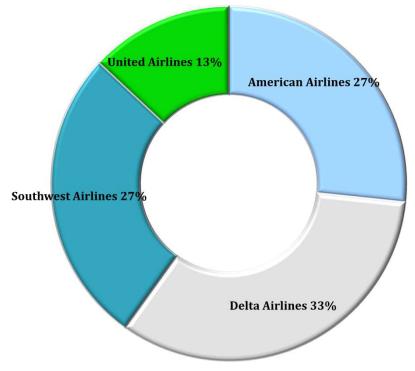
Deplaned Passengers by Airline

| | Aug-23 | Aug-22 | Difference 24 vs 23 | Percent (%) Change | Fiscal YTD 2024 | Fiscal YTD 2023 | Difference 23 vs 22 | Percent (%) Change |
|---------------------------|---------|---------|------------------------|--------------------------|--------------------|--------------------|------------------------|-----------------------|
| American Airlines | 34,197 | 32,981 | 1,216 | 4% | 71,817 | 68,630 | 3,187 | 5% |
| Delta Airlines | 43,411 | 34,473 | 8,938 | 26% | 88,020 | 68,455 | 19,565 | 29% |
| Southwest Airlines | 34,148 | 36,180 | (2,032) | -6% | 76,678 | 77,900 | (1,222) | -2% |
| United Airlines | 16,635 | 10,789 | 5,846 | 54% | 33,544 | 22,180 | 11,364 | 51% |
| Other | - | - | | | - | - | | |
| Total Deplaned | 128,391 | 114,423 | 13,968 | 12% | 270,059 | 237,165 | 32,894 | 14% |

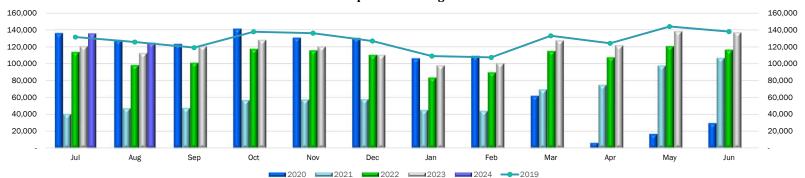
Total Passengers by Airline

| | Aug-23 | Aug-22 | Difference 24 vs 23 | Percent (%) Change | Fiscal YTD 2024 | Fiscal YTD 2023 | Difference 23 vs 22 | Percent (%) Change |
|---------------------------|---------|---------|------------------------|--------------------------|--------------------|--------------------|------------------------|-----------------------|
| American Airlines | 67,480 | 65,088 | 2,392 | 4% | 140,972 | 135,701 | 5,271 | 4% |
| Delta Airlines | 84,167 | 68,066 | 16,101 | 24% | 171,070 | 135,021 | 36,049 | 27% |
| Southwest Airlines | 68,384 | 72,467 | (4,083) | -6% | 152,745 | 155,927 | (3,182) | -2% |
| United Airlines | 33,026 | 21,356 | 11,670 | 55% | 65,778 | 43,743 | 22,035 | 50% |
| Other | - | - | - | | - | - | - | |
| Total Passengers | | | | | | | | |
| by Airline | 253,057 | 226,977 | 26,080 | 11% | 530,565 | 470,392 | 60,173 | 13% |

Passenger Market Share : August 2023

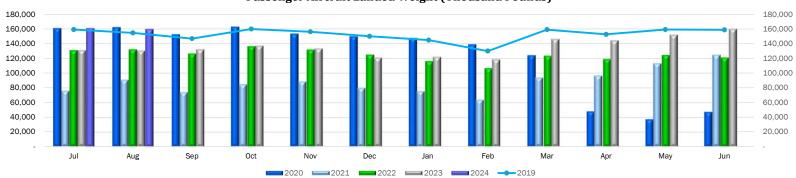






Enplaned Passengers

| FY Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total YTD | % Change |
|---------|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------|
| 2020 | 136,164 | 127,629 | | | | | | | | | | | 263,793 | 2% |
| 2021 | 40,685 | 47,530 | | | | | | | | | | | 88,215 | -67% |
| 2022 | 113,872 | 98,244 | | | | | | | | | | | 212,116 | 140% |
| 2023 | 120,673 | 112,554 | | | | | | | | | | | 233,227 | 10% |
| 2024 | 135,840 | 124,666 | - | - | - | - | - | - | - | - | - | - | 260,506 | 12% |

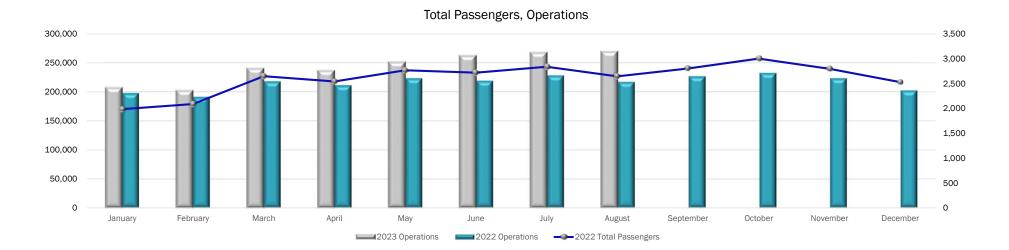


Passenger Aircraft Landed Weight (Thousand Pounds)

| FY Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total YTD | % Change |
|---------|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------|
| 2020 | 161,204 | 162,477 | | | | | | | | | | | 323,681 | 3% |
| 2021 | 76,265 | 91,091 | | | | | | | | | | | 167,356 | -48% |
| 2022 | 131,045 | 132,277 | | | | | | | | | | | 263,322 | 57% |
| 2023 | 131,120 | 130,532 | | | | | | | | | | | 261,652 | -1% |
| 2024 | 161,295 | 160,158 | | | | | | | | | | | 321,453 | 23% |



| | Tot | tal Passenge | rs | | | Enplai | ned Passengers | 5 | | | Passenger | Aircraft Op | perations | |
|-------------------------|------------|--------------|------------|----------------|---------------------------|--------------|----------------|------------|----------------|-------------------------|------------|-------------|------------|----------------|
| | | | | Percent (%) | | | | | Percent (%) | | | | | Percent (%) |
| | 2023 Total | 2022 Total | Difference | Change | | 2023 | 2022 | Difference | Change | | 2023 | 2022 | Difference | Change |
| | Passengers | Passengers | 23 vs 22 | 22 vs 21 | | Enplanements | Enplanements | 23 vs 22 | 23 vs 22 | | Operations | Operations | 23 vs 22 | 23 vs 22 |
| January | 199,112 | 170,188 | 28,924 | 17% | January | 97,854 | 83,500 | 14,354 | 17% | January | 2,420 | 2,306 | 114 | 5% |
| February | 201,583 | 179,099 | 22,484 | 13% | February | 100,486 | 89,641 | 10,845 | 12% | February | 2,362 | 2,230 | 132 | 6% |
| March | 253,415 | 227,190 | 26,225 | 12% | March | 127,335 | 114,936 | 12,399 | 11% | March | 2,806 | 2,542 | 264 | 10% |
| April | 246,220 | 217,976 | 28,244 | 13% | April | 121,550 | 107,435 | 14,115 | 13% | April | 2,764 | 2,464 | 300 | 12% |
| Мау | 270,904 | 237,210 | 33,694 | 14% | Мау | 138,317 | 120,729 | 17,588 | 15% | May | 2,936 | 2,606 | 330 | 13% |
| June | 277,103 | 233,029 | 44,074 | 19% | June | 136,979 | 116,500 | 20,479 | 18% | June | 3,062 | 2,554 | 508 | 20% |
| July | 277,508 | 243,415 | 34,093 | 14% | July | 135,840 | 120,673 | 15,167 | 13% | July | 3,126 | 2,662 | 464 | 17% |
| August | 253,057 | 226,977 | 26,080 | 11% | August | 124,666 | 112,554 | 12,112 | 11% | August | 3,148 | 2,532 | 616 | 24% |
| September | | 240,419 | | | September | | 120,529 | | | September | | 2,644 | | |
| October | | 257,302 | | | October | | 127,984 | | | October | | 2,712 | | |
| November | | 239,890 | | | November | | 120,160 | | | November | | 2,606 | | |
| December | | 216,984 | | | December | | 109,315 | | | December | | 2,360 | | |
| YTD Total Passengers | 1,978,902 | 1,735,084 | 243,818 | 14% | YTD Total Enplanements | 983,027 | 865,968 | 117,059 | 14% | YTD Total Operations | 22,624 | 19,896 | 2,728 | 14% |



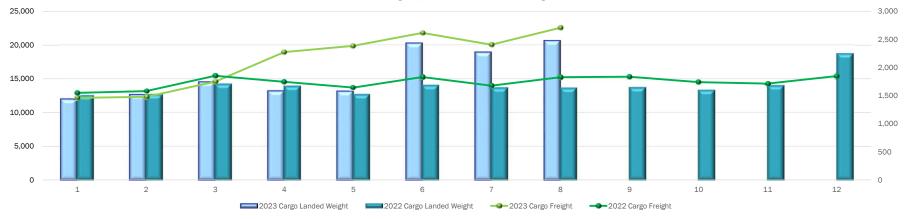


| Total Cargo Operations | | | | | | | | | | | | |
|---------------------------|--------------------------|-------|------------------------|--------------------------------------|--|--|--|--|--|--|--|--|
| | 2023 Cargo Operations | | Difference 23 vs 22 | Percent (%) Change 23 vs 22 | | | | | | | | |
| January | 112 | 120 | (8) | -7% | | | | | | | | |
| February | 116 | 120 | (4) | -3% | | | | | | | | |
| March | 134 | 138 | (4) | -3% | | | | | | | | |
| April | 122 | 132 | (10) | -8% | | | | | | | | |
| Мау | 124 | 122 | 2 | 2% | | | | | | | | |
| June | 152 | 136 | 16 | 12% | | | | | | | | |
| July | 138 | 128 | 10 | 8% | | | | | | | | |
| August | 154 | 132 | 22 | 17% | | | | | | | | |
| September | | 132 | | | | | | | | | | |
| October | | 126 | | | | | | | | | | |
| November | | 128 | | | | | | | | | | |
| December | | 150 | | | | | | | | | | |
| Total Cargo Operations | 1,052 | 1,028 | 24 | 2% | | | | | | | | |

| | | o Landed V | Weight | |
|-------------|-------------------------|-------------------------|------------|--------------------------|
| | 2023 Cargo Landed | 2022 Cargo Landed | Difference | Percent (%) Change |
| | Weight | Weight | 23 vs 22 | 23 vs 22 |
| January | 12,001 | 12,497 | (496) | -4% |
| February | 12,653 | 12,643 | 10 | 0% |
| March | 14,510 | 14,200 | 310 | 2% |
| April | 13,192 | 13,887 | (695) | -5% |
| Мау | 13,153 | 12,666 | 487 | 4% |
| June | 20,231 | 14,018 | 6,213 | 44% |
| July | 18,903 | 13,652 | 5,251 | 38% |
| August | 20,617 | 13,598 | 7,019 | 52% |
| September | | 13,675 | | |
| October | | 13,286 | | |
| November | | 13,963 | | |
| December | | 18,691 | | |
| Total Cargo | | | | |
| Landed | | | | |
| Weight | 125,260 | 107,161 | 18,099 | 17% |

| | Total Freight (metric tons) | | | | | | | | | | | | |
|-----------|-----------------------------|-----------------------|------------------------|--------------------------------------|--|--|--|--|--|--|--|--|--|
| | 2023 Cargo Freight | 2022 Cargo Freight | Difference 23 vs 22 | Percent (%) Change 23 vs 22 | | | | | | | | | |
| January | 1,462 | 1,549 | (87) | -6% | | | | | | | | | |
| February | 1,479 | 1,581 | (102) | -6% | | | | | | | | | |
| March | 1,748 | 1,854 | (106) | -6% | | | | | | | | | |
| April | 2,275 | 1,745 | 530 | 30% | | | | | | | | | |
| May | 2,386 | 1,644 | 742 | 45% | | | | | | | | | |
| June | 2,617 | 1,832 | 785 | 43% | | | | | | | | | |
| July | 2,406 | 1,677 | 729 | 43% | | | | | | | | | |
| August | 2,708 | 1,827 | 882 | 48% | | | | | | | | | |
| September | | 1,838 | | | | | | | | | | | |
| October | | 1,742 | | | | | | | | | | | |
| November | | 1,714 | | | | | | | | | | | |
| December | | 1,847 | | | | | | | | | | | |
| Total | 17,082 | 13,710 | 3,372 | 25% | | | | | | | | | |

Total Cargo Operations & Landed Weight



Cargo International

| | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-23 | Apr-24 | May-24 | Jun-24 | FYTD |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cargo Operations | 18 | 18 | - | - | - | - | - | - | - | - | - | - | 36 |
| Cargo Landed Weight | 6,188 | 6,382 | - | - | - | - | - | - | - | - | - | - | 12,570 |
| Cargo Freight (metric tons) | 929 | 915 | - | - | - | - | - | - | - | - | - | - | 1,844 |