

Enplaned Passengers by Airline

	Enplumen i ubbenger								
	Jul-23	Jul-22	Difference 24 vs 23	Percent (%) Change					
American Airlines	35,872	34,964	908	3%					
Delta Airlines	42,294	32,973	9,321	28%					
Southwest Airlines	41,831	41,740	91	0%					
United Airlines	15,843	10,996	4,847	44%					
Other	-	ı	-						
Total Enplaned	135,840	120,673	15,167	13%					

Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change	
35,872	34,964	908	3%	
42,294	32,973	9,321	28%	
41,831	41,740	91	0%	
15,843	10,996	4,847	44%	
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135,840	120,673	15,167	13%	

Deplaned Passengers by Airline

	Jul-23	Jul-22	Difference 24 vs 23	Percent (%) Change
American Airlines	37,620	35,649	1,971	6%
Delta Airlines	44,609	33,982	10,627	31%
Southwest Airlines	42,530	41,720	810	2%
United Airlines	16,909	11,391	5,518	48%
Other	-	-		
Total Deplaned	141,668	122,742	18,926	15%

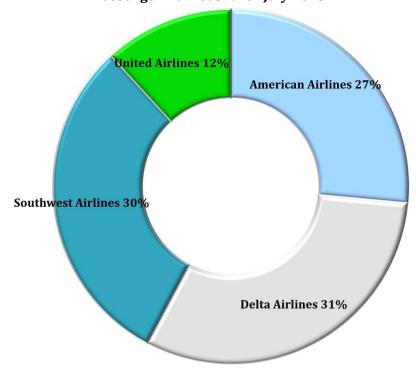
Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change	
37,620	35,649	1,971	6%	
44,609	33,982	10,627	31%	
42,530	41,720	810	2%	
16,909	11,391	5,518	48%	
-	-			
141,668	122,742	18,926	15%	

Total Passengers by Airline

	Jul-23	Jul-22	24 vs 23	
American Airlines	73,492	70,613	2,879	4%
Delta Airlines	86,903	66,955	19,948	30%
Southwest Airlines	84,361	83,460	901	1%
United Airlines	32,752	22,387	10,365	46%
Other	-	-	-	
Total Passengers				
by Airline	277,508	243,415	34,093	14%

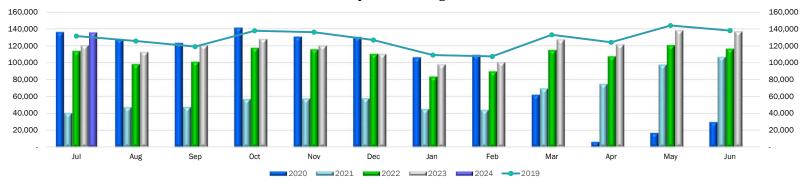
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	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change	
	73,492	70,613	2,879	4%	
	86,903	66,955	19,948	30%	
	84,361	83,460	901	1%	
	32,752	22,387	10,365	46%	
	-	ı	ı		
	277,508	243,415	34,093	14%	

Passenger Market Share: July 2023



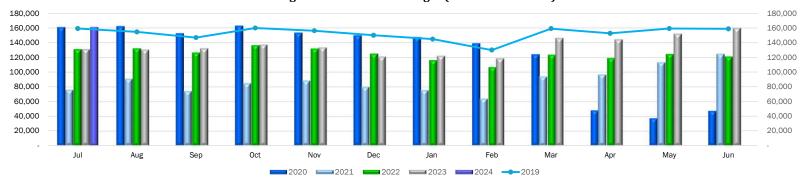


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164												136,164	3%
2021	40,685												40,685	-70%
2022	113,872												113,872	180%
2023	120,673												120,673	6%
2024	135,840												135,840	13%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204												161,204	1%
2021	76,265												76,265	-53%
2022	131,045												131,045	72%
2023	131,120												131,120	0%
2024	161,295												161,295	23%



Total Passengers

		ar r assenge		Percent
				(%)
	2023 Total	2022 Total	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March	253,415	227,190	26,225	12%
April	246,220	217,976	28,244	13%
May	270,904	237,210	33,694	14%
June	277,103	233,029	44,074	19%
July	277,508	243,415	34,093	14%
August		226,977		
September		240,419		
October		257,302		
November		239,890		
December		216,984		
YTD Total Passengers	1,725,845	1,264,692	461,153	36%

Enplaned Passengers

	· •	lou i ussenger		Percent
				(%)
	2023	2022	Difference	Change
	Enplanements	Enplanements	23 vs 22	23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April	121,550	107,435	14,115	13%
May	138,317	120,729	17,588	15%
June	136,979	116,500	20,479	18%
July	135,840	120,673	15,167	13%
August		112,554		
September		120,529		
October		127,984		
November		120,160		
December		109,315		
YTD Total Enplanements	858,361	632,741	225,620	36%

Passenger Aircraft Operations

				Percent
				(%)
	2023	2022	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April	2,764	2,464	300	12%
May	2,936	2,606	330	13%
June	3,062	2,554	508	20%
July	3,126	2,662	464	17%
August		2,532		
September		2,644		
October		2,712		
November		2,606		
December		2,360		
YTD Total Operations	19,476	14,702	4,774	32%







Total Cargo Operations

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				Percent
				(%)
	2023 Cargo	2022 Cargo	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	112	120	(8)	-7%
February	116	120	(4)	-3%
March	134	138	(4)	-3%
April	122	132	(10)	-8%
May	124	122	2	2%
June	152	136	16	12%
July	138	128	10	8%
August		132		
September		132		
October		126		
November		128		
December		150		
Total Cargo				
Operations	898	896	2	0%

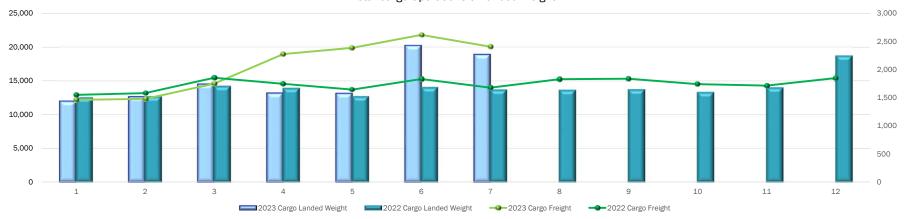
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Total	Cargo	Landed	Weight

	2023	2022	l	Percent
	Cargo	Cargo		(%)
	Landed	Landed	Difference	Change
	Weight	Weight	23 vs 22	23 vs 22
January	12,001	12,497	(496)	-4%
February	12,653	12,643	10	0%
March	14,510	14,200	310	2%
April	13,192	13,887	(695)	-5%
May	13,153	12,666	487	4%
June	20,231	14,018	6,213	44%
July	18,903	13,652	5,251	38%
August		13,598		
September		13,675		
October		13,286		
November		13,963		
December		18,691		
Total Cargo				
Landed				
Weight	104,644	93,563	11,081	12%

Total Freight (metric tons)

				Percent	
				(%)	
	2023 Cargo	2022 Cargo	Difference	Change	
	Freight	Freight	23 vs 22	23 vs 22	
January	1,462	1,549	(87)	-6%	
February	1,479	1,581	(102)	-6%	
March	1,748	1,854	(106)	-6%	
April	2,275	1,745	530	30%	
May	2,386	1,644	742	45%	
June	2,617	1,832	785	43%	
July	2,406	1,677	729	43%	
August		1,827			
September		1,838			
October		1,742			
November		1,714			
December		1,847			
Total	14,374	11,883	2,491	21%	

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-23	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	-	-	-	-	-	-	-	-	-	-	-	18
Cargo Landed Weight	6,188	-	-	-	-	-	-	-	-	-	-	-	6,188
Cargo Freight (metric tons)	929	-	-	-	-	-	-	-	-	-	-	-	929