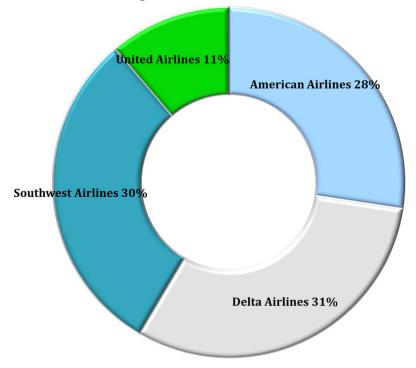


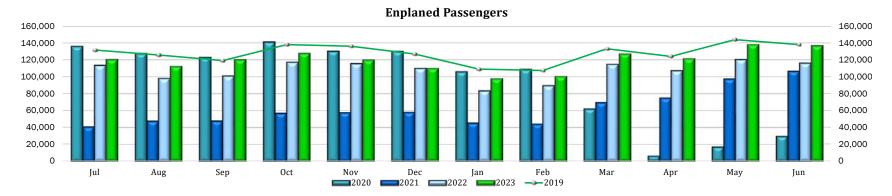
Enplaned Passengers by Airline

Enplaned Passengers by Airline												
	Jun-23	Jun-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change			
American Airlines	37,690	34,204	3,486	10%		409,711	389,436	20,275	5%			
Delta Airlines	41,924	33,668	8,256	25%		420,771	399,977	20,794	5%			
Southwest Airlines	41,912	36,583	5,329	15%		443,672	362,080	81,592	23%			
United Airlines	15,453	12,045	3,408	28%		160,526	137,803	22,723	16%			
Other	-	-	-			-	-	-				
Total Enplaned	136,979	116,500	20,479	18%		1,434,680	1,289,296	145,384	11%			
Deplaned Passengers by Airline												
	Jun-23	Jun-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change			
American Airlines	38,233	34,517	3,716	11%		412,115	393,423	18,692	5%			
Delta Airlines	44,291	33,329	10,962	33%		424,085	392,326	31,759	8%			
Southwest Airlines	42,036	36,511	5,525	15%		441,929	364,162	77,767	21%			
United Airlines	15,564	12,172	3,392	28%		161,459	138,483	22,976	17%			
Other	-	-				-	-					
Total Deplaned	140,124	116,529	23,595	20%		1,439,588	1,288,394	151,194	12%			
			Total Pa	assengers b	by	Airline						
	Jun-23	Jun-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change			
American Airlines	75,923	68,721	7,202	10%		821,826	782,859	38,967	5%			
Delta Airlines	86,215	66,997	19,218	29%		844,856	792,303	52,553	7%			
Southwest Airlines	83,948	73,094	10,854	15%		885,601	726,242	159,359	22%			
United Airlines	31,017	24,217	6,800	28%		321,985	276,286	45,699	17%			
Other	-	-	-			-	-	-				
Total Passengers												
by Airline	277,103	233,029	44,074	19%		2,874,268	2,577,690	296,578	12%			

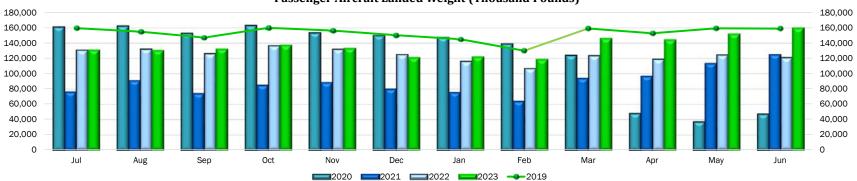
Passenger Market Share : June 2023







FY Year Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Total YTD % Change 125,771 2019 131,659 119,062 138,070 136,221 126,975 108.999 107,449 133,132 124,172 144,144 138,170 1,533,824 9% 2020 136,164 127,629 123,161 141,448 130,575 130,265 106,233 109,094 62,040 6,288 16,900 29,658 1,119,455 -27% 40,685 47,530 47,744 57,987 45,390 44,271 69,598 74,923 97,620 747,272 2021 56,956 57,708 106,860 -33% 2022 113,872 98,244 101,030 117,399 115,738 110,272 83,500 114,936 107,435 120,729 116,500 1,289,296 73% 89,641 2023 120,673 112,554 120,529 127,984 120,160 110,259 97,854 100,486 127,335 121,550 138,317 136,979 1,434,680 11%

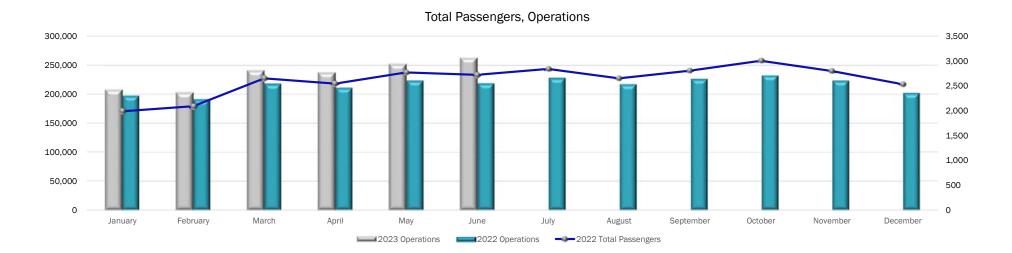


Passenger Aircraft Landed Weight (Thousand Pounds)

FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2019	159,477	154,841	147,095	160,118	156,355	150,219	145,104	130,004	159,249	152,757	159,367	159,034	1,833,620	5%
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193	124,236	48,203	37,370	47,372	1,487,485	-19%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082	96,840	113,398	125,086	1,064,578	-28%
2022	131,045	132,278	126,400	136,626	131,923	125,055	116,193	106,805	123,556	119,060	124,637	121,141	1,494,719	40%
2023	131,120	130,532	132,235	137,211	133,309	121,016	122,199	118,680	146,308	144,475	152,117	159,984	1,629,185	9%



Total Passengers					Enplaned Passengers						Passenger Aircraft Operations				
				Percent (%)					Percent (%)						Percent (%)
	2023 Total	2022 Total	Difference	Change		2023	2022	Difference	Change			2023	2022	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21		Enplanements	Enplanements	23 vs 22	23 vs 22			Operations	Operations	23 vs 22	23 vs 22
January	199,112	170,188	28,924	17%	January	97,854	83,500	14,354	17%	Jan	nuary	2,420	2,306	114	5%
February	201,583	179,099	22,484	13%	February	100,486	89,641	10,845	12%	Fel	bruary	2,362	2,230	132	6%
March	253,415	227,190	26,225	12%	March	127,335	114,936	12,399	11%	Ma	irch	2,806	2,542	264	10%
April	246,220	217,976	28,244	13%	April	121,550	107,435	14,115	13%	Ap	ril	2,764	2,464	300	12%
Мау	270,904	237,210	33,694	14%	Мау	138,317	120,729	17,588	15%	Ма	ıy	2,936	2,606	330	13%
June	277,103	233,029	44,074	19%	June	136,979	116,500	20,479	18%	Jur	ne	3,062	2,554	508	20%
July		243,415			July		120,673			Jul	у		2,662		
August		226,977			August		112,554			Au	gust		2,532		
September		240,419			September		120,529			Sep	ptember		2,644		
October		257,302			October		127,984			0 c	tober		2,712		
November		239,890			November		120,160			No	vember		2,606		
December		216,984			December		109,315			De	cember		2,360		
YTD Total Passengers	1,448,337	1,264,692	183,645	15%	YTD Total Enplanements	722,521	632,741	89,780	14%		FD Total erations	16,350	14,702	1,648	11%



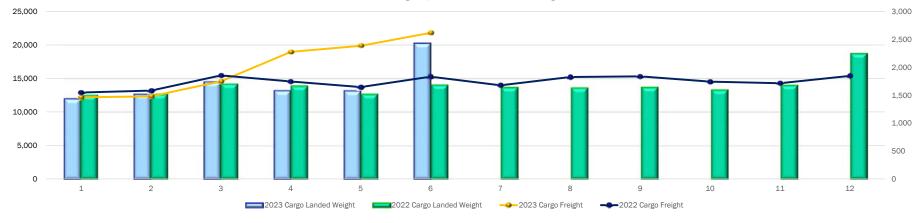


Total Domestic Cargo Operations Percent (%) 2023 Cargo 2022 Cargo Difference Change **Operations Operations** 23 vs 22 23 vs 22 January 112 120 (8) -7% February 116 120 (4) -3% March 134 138 (4) -3% 122 132 April (10) -8% May 124 122 2 2% June 152 136 16 12% July 128 August 132 132 September October 126 November 128 150 December Total Cargo Operations 760 768 (8) -1%

Total Domestic Cargo Landed Weight												
	2023 Cargo Landed	2022 Cargo Landed	Difference	Percent (%) Change								
	Weight	Weight	23 vs 22	23 vs 22								
January	12,001	12,497	(496)	-4%								
February	12,653	12,643	10	0%								
March	14,510	14,200	310	2%								
April	13,192	13,887	(695)	-5%								
Мау	13,153	12,666	487	4%								
June	20,231	14,018	6,213	44%								
July		13,652										
August		13,598										
September		13,675										
October		13,286										
November		13,963										
December		18,691										
Total Cargo Landed												
Weight	85,740	79,911	5,829	7%								

Total Freight (metric tons)												
				Percent (%)								
	2023 Cargo Freight	2022 Cargo Freight	Difference 23 vs 22	Change 23 vs 22								
January	1,462	1,549	(87)	-6%								
February	1,479	1,581	(102)	-6%								
March	1,748	1,854	(106)	-6%								
April	2,275	1,745	530	30%								
May	2,386	1,644	742	45%								
June	2,617	1,832	785	43%								
July		1,677										
August		1,827										
September		1,838										
October		1,742										
November		1,714										
December		1,847										
Total	11,967	10,206	1,762	17%								

Total Cargo Operations & Landed Weight



Cargo International

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FYTD
Cargo Operations										18	16	18	52
Cargo Landed Weight										6,529	5,756	6,422	18,707
Cargo Freight (metric tons)										714	732	886	2,332