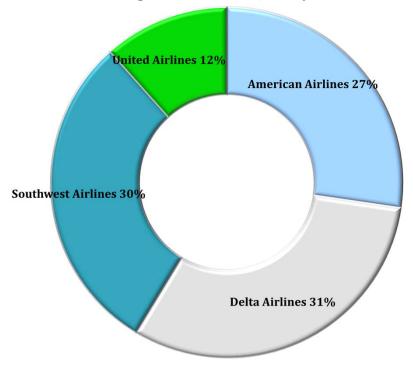


Enplaned Passengers by Airline

	Jan-23	Jan-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change				
American Airlines	26,619	21,397	5,222	24%		230,969	223,217	7,752	3%				
Delta Airlines	30,825	29,162	1,663	6%		234,144	233,698	446	0%				
Southwest Airlines	29,034	25,068	3,966	16%		259,615	201,652	57,963	29%				
United Airlines	11,376	7,873	3,503	44%		85,285	81,488	3,797	5%				
Other	-	-	-			-	-	-					
Total Enplaned	97,854	83,500	14,354	17%		810,013	740,055	69,958	9%				
	Deplaned Passengers by Airline												
	Jan-23	Jan-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change				
American Airlines	27,761	23,781	3,980	17%		233,164	228,127	5,037	2%				
Delta Airlines	31,628	27,778	3,850	14%		237,096	229,326	7,770	3%				
Southwest Airlines	30,197	27,317	2,880	11%		258,406	203,605	54,801	27%				
United Airlines	11,672	7,812	3,860	49%		86,364	82,073	4,291	5%				
Other	-	-				-	-						
Total Deplaned	101,258	86,688	14,570	17%		815,030	743,131	71,899	10%				
			Total Pa	assengers l	by	Airline							
	Jan-23	Jan-22	Difference 23 vs 22	Percent (%)		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change				

	Jan-23	Jan-22	23 vs 22	(%) Change		2023	Fiscal YID 2022	23 vs 22	(%) Change
American Airlines	54,380	45,178	9,202	20%	ſ	464,133	451,344	12,789	3%
Delta Airlines	62,453	56,940	5,513	10%	ſ	471,240	463,024	8,216	2%
Southwest Airlines	59,231	52,385	6,846	13%	ſ	518,021	405,257	112,764	28%
United Airlines	23,048	15,685	7,363	47%	ſ	171,649	163,561	8,088	5%
Other	-	-	-		ſ	-	-	-	
Total Passengers					ſ				
by Airline	199,112	170,188	28,924	17%		1,625,043	1,483,186	141,857	10%

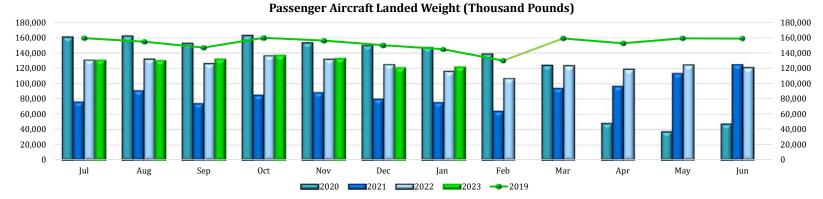
Passenger Market Share : January 2023







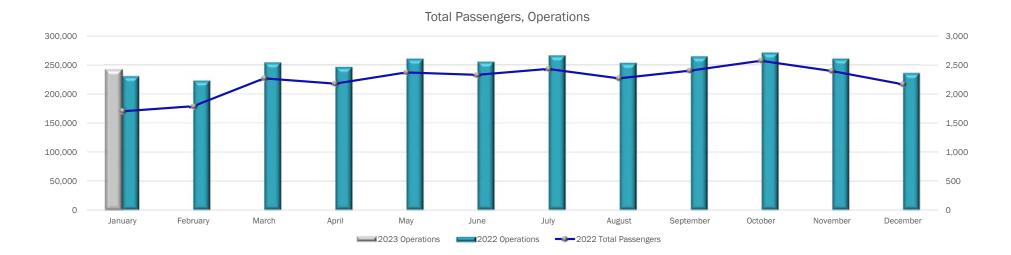
% Change FY Year Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Total 2019 125,771 138,070 136,221 144,144 1,533,824 131,659 119,062 126,975 108,999 107,449 133,132 124,172 138,170 9% 2020 136,164 127,629 123,161 141,448 130,575 130,265 106,233 109,094 62,040 6,288 16,900 29,658 1,119,455 -27% 2021 40,685 47,530 47,744 56,956 57,708 57,987 45,390 44,271 69,598 74,923 97,620 106,860 747,272 -33% 73% 2022 113,872 98,244 101,030 117,399 115,738 110,272 83,500 89,641 114,936 107,435 120,729 116,500 1,289,296 2023 120,673 112,554 120,529 127,984 120,160 109,315 97,854 809,069 -37%



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	159,477	154,841	147,095	160,118	156,355	150,219	145,104	130,004	159,249	152,757	159,367	159,034	1,833,620	5%
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193	124,236	48,203	37,370	47,372	1,487,485	-19%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082	96,840	113,398	125,086	1,064,578	-28%
2022	131,045	132,278	126,400	136,626	131,923	125,055	116,193	106,805	123,556	119,060	124,637	121,141	1,494,719	40%
2023	131,120	130,532	132,235	137,211	133,309	121,016	122,199	-	-	-	-	-	907,622	-39%



	To	tal Passenge	rs			Enplai	ned Passengers	5	Passenger Aircraft Operations					
				Percent (%)					Percent (%)					Percent (%)
	2023 Total	2022 Total	Difference	Change		2023	2022	Difference	Change		2023	2022	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21		Enplanements	Enplanements	23 vs 22	23 vs 22		Operations	Operations	23 vs 22	23 vs 22
January	199,112	170,188	28,924	17%	January	97,854	83,500	14,354	17%	January	2,420	2,306	114	5%
February		179,099			February		89,641			February		2,230		
March		227,190			March		114,936			March		2,542		
April		217,976			April		107,435			April		2,464		
May		237,210			Мау		120,729			May		2,606		
June		233,029			June		116,500			June		2,554		
July		243,415			July		120,673			July		2,662		
August		226,977			August		112,554			August		2,532		
September		240,419			September		120,529			September	1	2,644		
October		257,302			October		127,984			October		2,712		
November		239,890			November		120,160			November		2,606		
December		216,984			December		109,315			December		2,360		
Total Passengers	199,112	170,188	28,924	N/A	Total Enplanements	97,854	83,500	14,354	N/A	Total Operations	2,420	2,306	114	N/A





	Total Ca	rgo Operati	ions				Total Cargo Freight (metric tons)							
	2023 Cargo Operations	2022 Cargo Operations	Difference 23 vs 22	Percent (%) Change 23 vs 22		2023 Cargo Landed Weight	2022 Cargo Landed Weight	Difference 23 vs 22	Percent (%) Change 23 vs 22		2023 Cargo Freight	2022 Cargo Freight	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	112	120	(8)	-7%	January	12,001	12,497	(496)	-4%	January	1,469	1,549	(80)	-5%
February		120			February		12,643			February		1,581		
March		138			March		14,200			March		1,854		
April		132			April		13,887			April		1,745		
Мау		122			Мау		12,666			May		1,644		
June		136			June		14,018			June		1,832		
July		128			July		13,652			July		1,677		
August		132			August		13,598			August		1,827		
September		132			September		13,675			September		1,838		
October		126			October		13,286			October		1,742		
November		128			November		13,963			November		1,721		
December		150			December		18,691			December		1,853		
Total Cargo					Total Cargo Landed									
Operations	112	120	(8)	N/A	Weight	12,001	12,497	(496)	N/A	Total	1,469	1,549	(80)	N/A



Total Cargo Operations & Landed Weight