



	Dec-22	Dec-21	Difference 22 vs 21	Percent (%) Change
Total Enplaned	109,315	110,272	(957)	-1%
Total Deplaned	107,669	104,249	3,420	3%
Total Passengers	216,984	214,521	2,463	1%

Dec-19	Difference 22 vs 19	Percent (%) Change
130,265	(20,950)	-16%
126,427	(18,758)	-15%
256,692	(39,708)	-15%

Fiscal Year to Date 2023	Fiscal Year to Date 2022	Difference 23 vs 22	Percent (%) Change
711,215	656,555	54,660	8%
713,772	656,443	57,329	9%
1,424,987	1,312,998	111,989	9%

Fiscal Year to Date 2019	Difference 23 vs 19	Percent (%) Change
777,758	(66,543)	-9%
776,443	(62,671)	-8%
1,554,201	(129,214)	-8%

Enplaned Passengers by Airline

	Dec-22	Dec-21	Difference 22 vs 21	Percent (%) Change
American Airlines	30,243	33,089	(2,846)	-9%
Delta Airlines	31,848	32,127	(279)	-1%
Southwest Airlines	34,736	35,503	(767)	-2%
United Airlines	12,488	9,553	2,935	31%
Other	-	-	-	-
Total	109,315	110,272	(957)	-1%

Dec-19	Difference 22 vs 19	Percent (%) Change
32,841	(2,598)	-8%
40,936	(9,088)	-22%
40,046	(5,310)	-13%
16,442	(3,954)	-24%
-	-	-
130,265	(20,950)	-16%

Fiscal Year to Date 2023	Fiscal Year to Date 2022	Difference 23 vs 22	Percent (%) Change
203,406	201,820	1,586	1%
203,319	204,536	(1,217)	-1%
230,581	176,584	53,997	31%
73,909	73,615	294	0%
-	-	-	-
711,215	656,555	54,660	8%

Fiscal Year to Date 2019	Difference 23 vs 19	Percent (%) Change
178,994	24,412	14%
247,356	(44,037)	-18%
239,336	(8,755)	-4%
93,011	(19,102)	-21%
19,061	(19,061)	-100%
777,758	(66,543)	-9%

Deplaned Passengers by Airline

	Dec-22	Dec-21	Difference 22 vs 21	Percent (%) Change
American Airlines	29,840	31,083	(1,243)	-4%
Delta Airlines	32,930	30,236	2,694	9%
Southwest Airlines	33,217	33,803	(586)	-2%
United Airlines	11,682	9,127	2,555	28%
Other	-	-	-	-
Total	107,669	104,249	3,420	3%

Dec-19	Difference 22 vs 19	Percent (%) Change
31,350	(1,510)	-5%
41,117	(8,187)	-20%
38,354	(5,137)	-13%
15,606	(3,924)	-25%
-	-	-
126,427	(18,758)	-15%

Fiscal Year to Date 2023	Fiscal Year to Date 2022	Difference 23 vs 22	Percent (%) Change
205,403	204,346	1,057	1%
205,468	201,548	3,920	2%
228,209	176,288	51,921	29%
74,692	74,261	431	1%
-	-	-	-
713,772	656,443	57,329	9%

Fiscal Year to Date 2019	Difference 23 vs 19	Percent (%) Change
180,087	25,316	14%
245,217	(39,749)	-16%
238,941	(10,732)	-4%
93,552	(18,860)	-20%
18,646	(18,646)	-100%
776,443	(62,671)	-8%

Total Passengers by Airline

	Dec-22	Dec-21	Difference 22 vs 21	Percent (%) Change
American Airlines	60,083	64,172	(4,089)	-6%
Delta Airlines	64,778	62,363	2,415	4%
Southwest Airlines	67,953	69,306	(1,353)	-2%
United Airlines	24,170	18,680	5,490	29%
Other	-	-	-	-
Total	216,984	214,521	2,463	1%

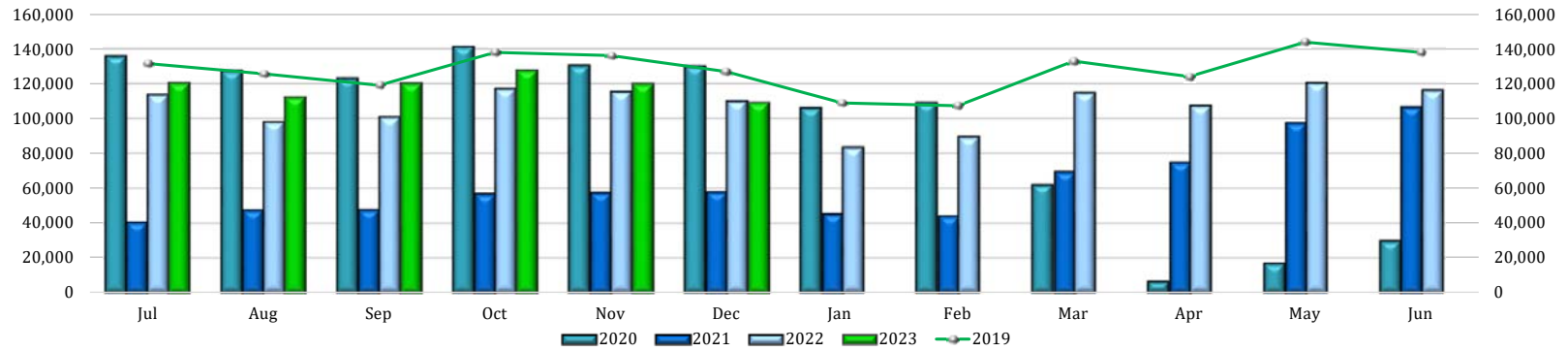
Dec-19	Difference 22 vs 19	Percent (%) Change
64,191	(4,108)	-6%
82,053	(17,275)	-21%
78,400	(10,447)	-13%
32,048	(7,878)	-25%
-	-	-
256,692	(39,708)	-15%

Fiscal Year to Date 2023	Fiscal Year to Date 2022	Difference 23 vs 22	Percent (%) Change
408,809	406,166	2,643	1%
408,787	406,084	2,703	1%
458,790	352,872	105,918	30%
148,601	147,876	725	0%
-	-	-	-
1,424,987	1,312,998	111,989	9%

Fiscal Year to Date 2019	Difference 23 vs 19	Percent (%) Change
359,081	49,728	14%
492,573	(83,786)	-17%
478,277	(19,487)	-4%
186,563	(37,962)	-20%
37,707	(37,707)	-100%
1,554,201	(129,214)	-8%

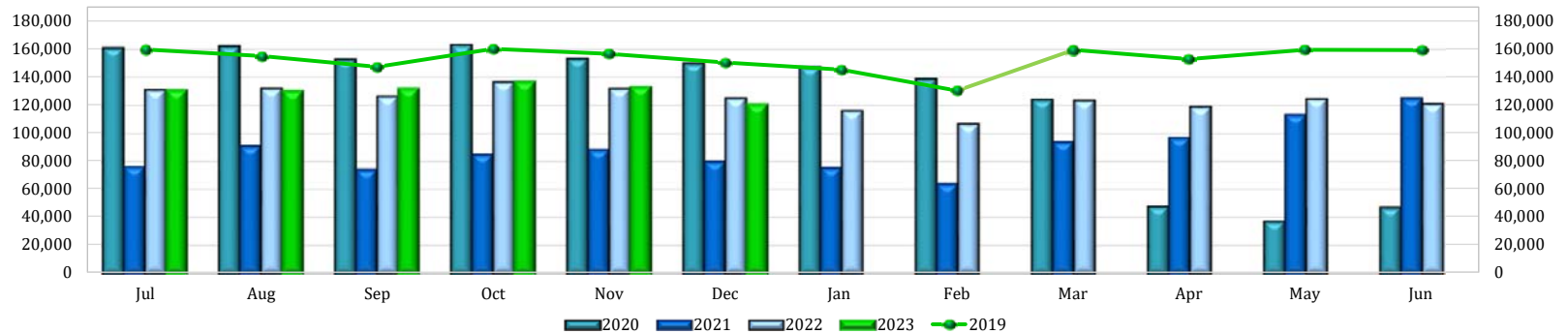


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	131,659	125,771	119,062	138,070	136,221	126,975	108,999	107,449	133,132	124,172	144,144	138,170	1,533,824	9%
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233	109,094	62,040	6,288	16,900	29,658	1,119,455	-27%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390	44,271	69,598	74,923	97,620	106,860	747,272	-33%
2022	113,872	98,244	101,030	117,399	115,738	110,272	83,500	89,641	114,936	107,435	120,729	116,500	1,289,296	73%
2023	120,673	112,554	120,529	127,984	120,160	109,315							711,215	-45%

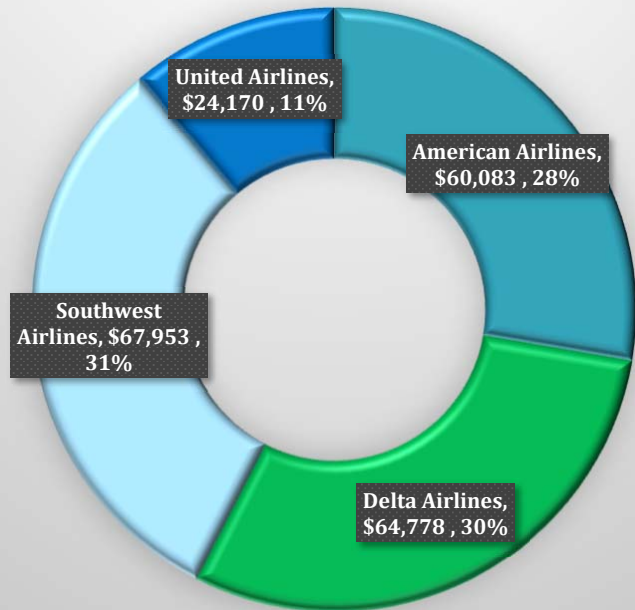
Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	159,477	154,841	147,095	160,118	156,355	150,219	145,104	130,004	159,249	152,757	159,367	159,034	1,833,620	5%
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193	124,236	48,203	37,370	47,372	1,487,485	-19%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082	96,840	113,398	125,086	1,064,578	-28%
2022	131,045	132,278	126,400	136,626	131,923	125,055	116,193	106,805	123,556	119,060	124,637	121,141	1,494,719	40%
2023	131,120	130,532	132,235	137,211	133,309	121,016							785,423	-47%



December 2022 Total Passengers Market Share



Airlines	Total Passengers
American Airlines	\$60,083
Delta Airlines	\$64,778
Southwest Airlines	\$67,953
United Airlines	\$24,170
Total	216,984



Total Passengers					2019 Total Passengers		
	2022 Total Passengers	2021 Total Passengers	Difference 22 vs 21	Percent (%) Change 22 vs 21	2019 Total Passengers	Difference 22 vs 19	Percent (%) Change 21 vs 19
January	170,188	95,778	74,410	78%	224,012	(53,824)	-24%
February	179,099	88,392	90,707	103%	215,073	(35,974)	-17%
March	227,190	139,965	87,225	62%	265,875	(38,685)	-15%
April	217,976	152,060	65,916	43%	250,463	(32,487)	-13%
May	237,210	190,900	46,310	24%	280,430	(43,220)	-15%
June	233,029	213,511	19,518	9%	276,174	(43,145)	-16%
July	243,415	229,467	13,948	6%	276,486	(33,071)	-12%
August	226,977	198,990	27,987	14%	255,363	(28,386)	-11%
September	240,419	202,755	37,664	19%	246,252	(5,833)	-2%
October	257,302	233,727	23,575	10%	282,038	(24,736)	-9%
November	239,890	233,538	6,352	3%	261,746	(21,856)	-8%
December	216,984	214,521	2,463	1%	256,692	(39,708)	-15%
Total	2,689,679	2,193,604	496,075	N/A	3,090,604	(400,925)	N/A

	Year-to-Date 2022	Year-to-Date 2021	Year-to-Date Difference 22 vs 21	Year-to-Date Percent (%) Change 22 vs 21
Total Passengers	2,472,695	1,979,083	493,612	25%

	Year-to-Date 2019	Year-to-Date Difference 22 vs 19	Year-to-Date Percent (%) Change 22 vs 19
Total Passengers	2,833,912	(361,217)	-13%

Passenger Aircraft Operations					2019 Total Operations		
	2022 Operations	2021 Operations	Difference 22 vs 21	Percent (%) Change 22 vs 21	2019 Total Operations	Difference 22 vs 19	Percent (%) Change 22 vs 19
January	2,306	1,788	518	29%	3,284	(978)	-30%
February	2,230	1,514	716	47%	2,980	(750)	-25%
March	2,542	2,150	392	18%	3,610	(1,068)	-30%
April	2,464	2,228	236	11%	3,446	(982)	-28%
May	2,606	2,502	104	4%	3,588	(982)	-27%
June	2,554	2,586	(32)	-1%	3,532	(978)	-28%
July	2,662	2,734	(72)	-3%	3,580	(918)	-26%
August	2,532	2,696	(164)	-6%	3,610	(1,078)	-30%
September	2,644	2,606	38	1%	3,412	(768)	-23%
October	2,712	2,844	(132)	-5%	3,630	(918)	-25%
November	2,606	2,742	(136)	-5%	3,454	(848)	-25%
December	2,360	2,540	(180)	-7%	3,352	(992)	-30%
Total	30,218	28,930	1,288	N/A	41,478	(11,260)	N/A

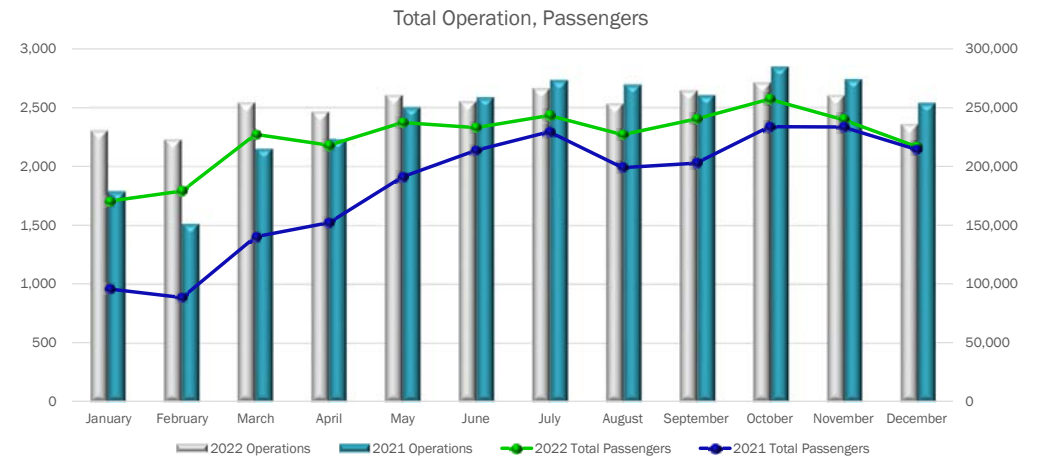
	Year-to-Date 2022	Year-to-Date 2021	Year-to-Date Difference 22 vs 21	Year-to-Date Percent (%) Change 22 vs 21
Total Operati	27,858	26,390	1,468	6%

	Year-to-Date 2019	Year-to-Date Difference 22 vs 19	Year-to-Date Percent (%) Change 22 vs 19
Total Operati	38,126	(10,268)	-27%

Enplaned Passengers					2019 Enplanements		
	2022 Enplanements	2021 Enplanements	Difference 22 vs 21	Percent (%) Change 22 vs 21	2019 Enplanements	Difference 22 vs 19	Percent (%) Change 22 vs 19
January	83,500	45,390	38,110	84%	108,999	(25,499)	-23%
February	89,641	44,271	45,370	102%	107,449	(17,808)	-17%
March	114,936	69,598	45,338	65%	133,132	(18,196)	-14%
April	107,435	74,923	32,512	43%	124,172	(16,737)	-13%
May	120,729	97,620	23,109	24%	144,144	(23,415)	-16%
June	116,500	106,860	9,640	9%	138,170	(21,670)	-16%
July	120,673	113,872	6,801	6%	136,164	(15,491)	-11%
August	112,554	98,244	14,310	15%	127,629	(15,075)	-12%
September	120,529	101,030	19,499	19%	123,161	(2,632)	-2%
October	127,984	117,399	10,585	9%	141,448	(13,464)	-10%
November	120,160	115,738	4,422	4%	130,575	(10,415)	-8%
December	109,315	110,272	(957)	-1%	130,265	(20,950)	-16%
Total	1,343,956	1,095,217	248,739	N/A	1,545,308	(201,352)	N/A

	Year-to-Date 2022	Year-to-Date 2021	Year-to-Date Difference 22 vs 21	Year-to-Date Percent (%) Change 22 vs 21
Total Enplanements	1,234,641	984,945	249,696	25%

	Year-to-Date 2019	Year-to-Date Difference 22 vs 19	Year-to-Date Percent (%) Change 22 vs 19
Total Enplanements	1,415,043	(180,402)	-13%





Total Cargo Operations				
	2022 Cargo Operations	2021 Cargo Operations	Difference 22 vs 21	Percent (%) Change 22 vs 21
January	120	126	(6)	-5%
February	120	102	18	18%
March	138	134	4	3%
April	132	136	(4)	-3%
May	122	124	(2)	-2%
June	136	128	8	6%
July	128	140	(12)	-9%
August	132	126	6	5%
September	132	130	2	2%
October	126	132	(6)	-5%
November	128	124	4	3%
December	150	188	(38)	-20%
Total	1,564	1,590	(26)	N/A

	Year-to-Date 2022	Year-to-Date 2021	Year-to-Date Difference 22 vs 21	Year-to-Date Percent (%) Change 22 vs 21
Total Cargo Operations	1,564	1,590	(26)	-2%

Total Cargo Freight (metric tons)				
	2022 Cargo Freight	2021 Cargo Freight	Difference 22 vs 21	Percent (%) Change 22 vs 21
January	1,549	1,766	(217)	-12%
February	1,581	1,603	(22)	-1%
March	1,854	1,979	(125)	-6%
April	1,745	2,031	(286)	-14%
May	1,644	1,951	(307)	-16%
June	1,832	2,010	(178)	-9%
July	1,677	2,048	(371)	-18%
August	1,827	1,899	(73)	-4%
September	1,838	1,896	(59)	-3%
October	1,742	1,882	(140)	-7%
November	1,721	1,799	(78)	-4%
December	1,853	1,172	681	58%
Total	20,863	22,037	(1,174)	N/A

	Year-to-Date 2022	Year-to-Date 2021	Year-to-Date Difference 22 vs 21	Year-to-Date Percent (%) Change 22 vs 21
Total Cargo Freight	20,863	22,037	(1,174)	-5%

	2019 Cargo Operations	Difference 22 vs 19	Percent (%) Change 22 vs 19
January	119	1	1%
February	124	(4)	-3%
March	132	6	5%
April	124	8	6%
May	136	(14)	-10%
June	124	12	10%
July	126	2	2%
August	140	(8)	-6%
September	120	12	10%
October	142	(16)	-11%
November	128	0	0%
December	194	(44)	-23%
Total	1,609	(45)	N/A

	Year-to-Date 2019	Year-to-Date Difference 22 vs 19	Year-to-Date Percent (%) Change 22 vs 19
Total Cargo Operations	1,609	(45)	-3%

	2019 Cargo Freight	Difference 22 vs 19	Percent (%) Change 22 vs 19
January	1,698	(149)	-9%
February	1,645	(64)	-4%
March	1,820	35	2%
April	1,861	(116)	-6%
May	2,003	(359)	-18%
June	1,729	103	6%
July	1,794	(117)	-7%
August	2,039	(213)	-10%
September	1,730	107	6%
October	2,019	(277)	-14%
November	1,874	(153)	-8%
December	2,077	(223)	-11%
Total	22,289	(1,426)	N/A

	Year-to-Date 2019	Year-to-Date Difference 22 vs 19	Year-to-Date Percent (%) Change 22 vs 19
Total Cargo Freight	22,289	(1,426)	-6%

Total Cargo Landed Weight				
	2022 Cargo Landed Weight	2021 Cargo Landed Weight	Difference 22 vs 21	Percent (%) Change 22 vs 21
January	12,497	13,337	(840)	-6%
February	12,643	11,459	1,184	10%
March	14,200	14,116	84	1%
April	13,887	14,037	(150)	-1%
May	12,666	13,290	(624)	-5%
June	14,018	13,278	740	6%
July	13,652	14,968	(1,316)	-9%
August	13,598	13,209	389	3%
September	13,675	13,594	81	1%
October	13,286	13,877	(591)	-4%
November	13,963	13,470	493	4%
December	18,691	24,286	(5,595)	-23%
Total	166,776	172,921	(6,145)	N/A

	Year-to-Date 2022	Year-to-Date 2021	Year-to-Date Difference 22 vs 21	Year-to-Date Percent (%) Change 22 vs 21
Total Cargo Weight	166,776	172,921	(6,145)	-4%

	2019 Cargo Landed Weight	Difference 22 vs 19	Percent (%) Change 22 vs 19
January	13,669	(1,172)	-9%
February	12,927	(284)	-2%
March	13,685	515	4%
April	12,809	1,078	8%
May	13,825	(1,159)	-8%
June	13,254	764	6%
July	12,856	796	6%
August	14,562	(964)	-7%
September	12,811	864	7%
October	14,599	(1,313)	-9%
November	13,662	301	2%
December	22,635	(3,944)	-17%
Total	171,294	(4,518)	N/A

	Year-to-Date 2019	Year-to-Date Difference 22 vs 19	Year-to-Date Percent (%) Change 22 vs 19
Total Cargo Weight	171,294	(4,518)	-3%

