



	March 2020	March 2021	Difference 20 vs 21	Percent (%) Change	Fiscal Year to Date 2020	Fiscal Year to Date 2021	Difference 20 vs 21	Percent (%) Change
Total Enplaned	62,040	69,598	7,558	12.2%	1,066,609	467,869	(598,740)	-56.1%
Total Deplaned	61,519	70,367	8,848	14.4%	1,072,394	468,827	(603,567)	-56.3%
Total Passengers	123,559	139,965	16,406	13.3%	2,139,003	936,696	(1,202,307)	-56.2%

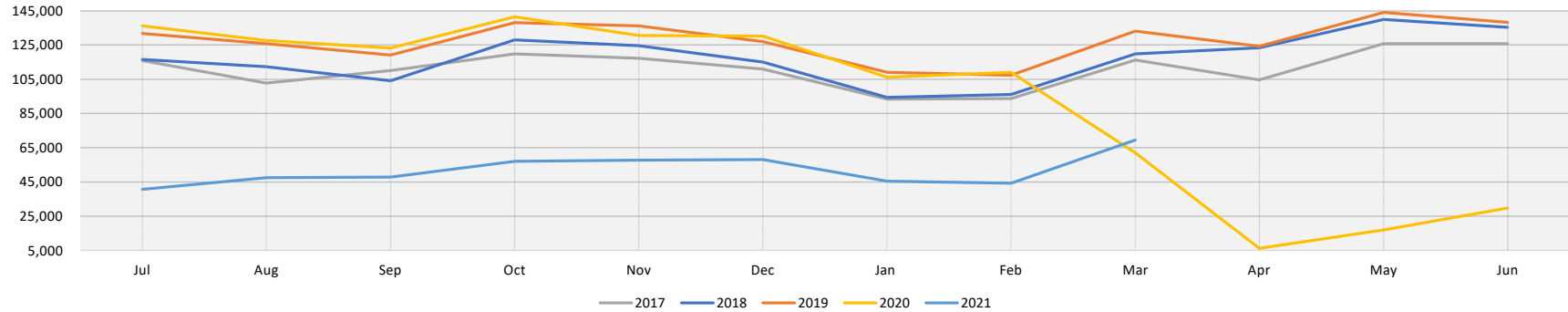
Enplaned Passengers by Airline								
	March 2020	March 2021	Difference 20 vs 21	Percent (%) Change	Fiscal Year to Date 2020	Fiscal Year to Date 2021	Difference 20 vs 21	Percent (%) Change
American Airlines	17,574	24,470	6,896	39.2%	273,582	160,036	(113,546)	-41.5%
Delta Airlines	18,727	14,339	(4,388)	-23.4%	360,811	102,571	(258,240)	-71.6%
Southwest Airlines	18,202	21,353	3,151	17.3%	285,787	135,192	(150,595)	-52.7%
United Airlines	7,537	9,436	1,899	25.2%	133,401	70,070	(63,331)	-47.5%
Frontier Airlines	-	-	-	0.0%	13,028	-	(13,028)	-100.0%
					-	-		
Total	62,040	69,598	7,558	12.2%	1,066,609	467,869	(598,740)	-56.1%

Deplaned Passengers by Airline								
	March 2020	March 2021	Difference 20 vs 21	Percent (%) Change	Fiscal Year to Date 2020	Fiscal Year to Date 2021	Difference 20 vs 21	Percent (%) Change
American Airlines	17,516	24,617	7,101	40.5%	276,879	159,712	(117,167)	-42.3%
Delta Airlines	17,901	14,497	(3,404)	-19.0%	359,759	103,070	(256,689)	-71.4%
Southwest Airlines	18,563	21,277	2,714	14.6%	286,700	135,013	(151,687)	-52.9%
United Airlines	7,539	9,976	2,437	32.3%	136,747	71,032	(65,715)	-48.1%
Frontier Airlines	-	-	-	0.0%	12,309	-	(12,309)	-100.0%
					-	-		
Total	61,519	70,367	8,848	14.4%	1,072,394	468,827	(603,567)	-56.3%

Total Passengers by Airline								
	March 2020	March 2021	Difference 20 vs 21	Percent (%) Change	Fiscal Year to Date 2020	Fiscal Year to Date 2021	Difference 20 vs 21	Percent (%) Change
American Airlines	35,090	49,087	13,997	39.9%	550,461	319,748	(230,713)	-41.9%
Delta Airlines	36,628	28,836	(7,792)	-21.3%	720,570	205,641	(514,929)	-71.5%
Southwest Airlines	36,765	42,630	5,865	16.0%	572,487	270,205	(302,282)	-52.8%
United Airlines	15,076	19,412	4,336	28.8%	270,148	141,102	(129,046)	-47.8%
Frontier Airlines	-	-	-	0.0%	25,337	-	(25,337)	-100.0%
					-	-		
Total	123,559	139,965	16,406	13.3%	2,139,003	936,696	(1,202,307)	-56.2%

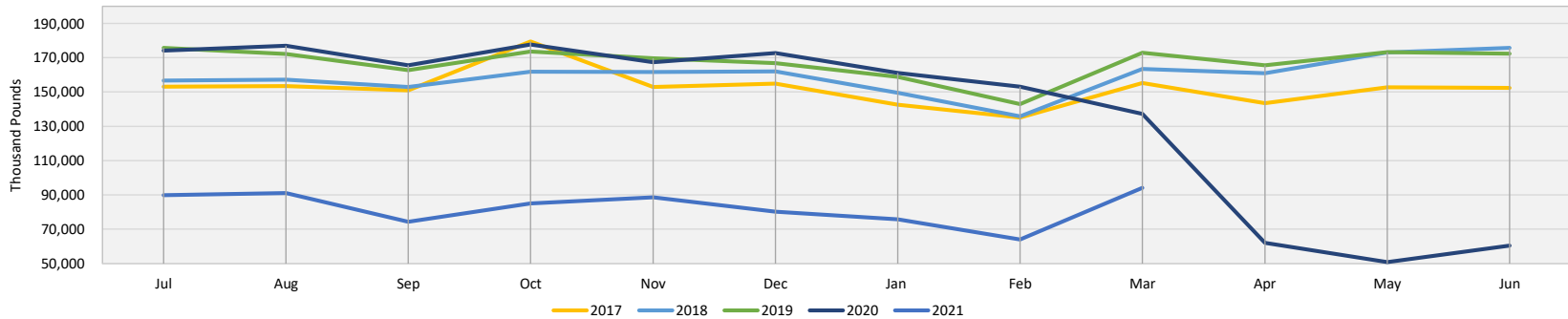


Enplaned Passengers



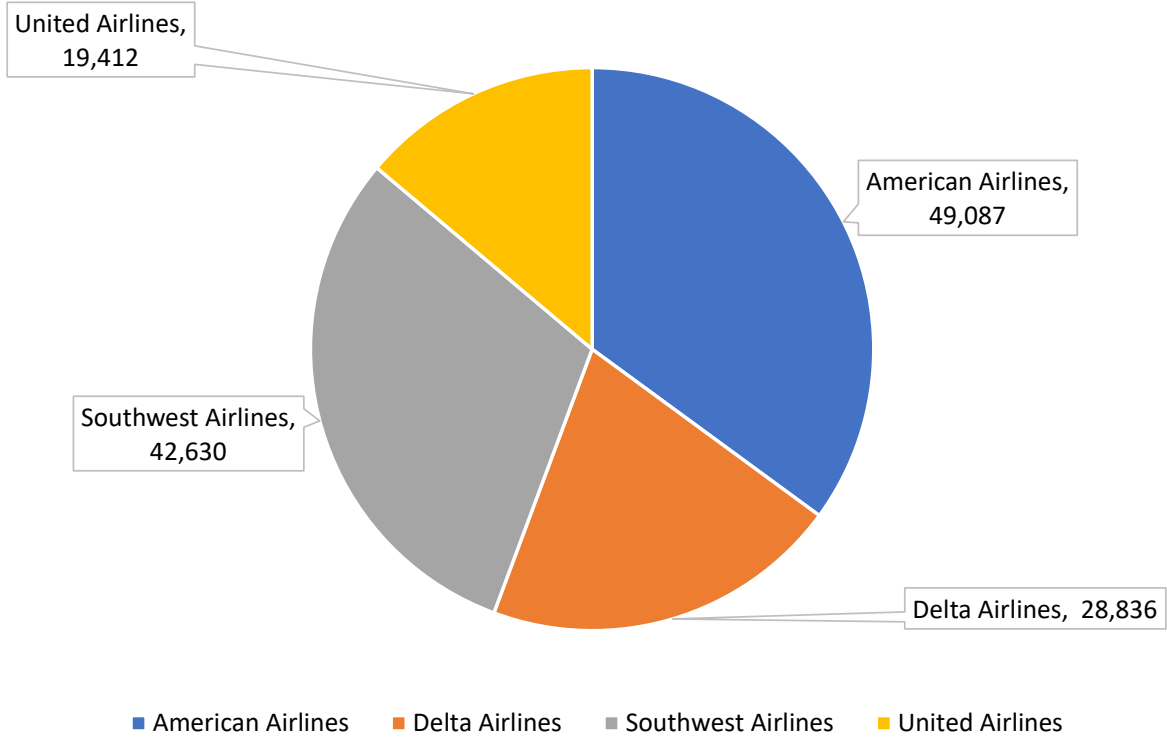
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2017	115,811	102,666	110,121	119,851	117,321	110,908	93,382	93,684	116,234	104,595	125,770	125,722	1,336,065	-0.96%
2018	116,545	112,226	104,128	128,049	124,507	115,075	94,416	96,085	119,804	123,388	140,061	135,247	1,409,531	5.50%
2019	131,659	125,771	119,062	138,070	136,221	126,975	108,999	107,449	133,132	124,172	144,144	138,170	1,533,824	8.82%
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233	109,094	62,040	6,288	16,900	29,658	1,119,455	-27.02%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390	44,271	69,598				467,869	-58.21%

Landed Weight



Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2017	153,191	153,372	150,977	179,541	152,960	154,912	142,591	135,153	155,286	143,496	152,670	152,306	1,826,455	1.40%
2018	156,732	157,227	152,972	161,876	161,700	161,985	149,616	135,915	163,369	160,956	173,075	175,723	1,911,146	4.64%
2019	175,731	172,222	162,640	173,524	169,624	166,877	158,773	142,931	172,934	165,566	173,192	172,288	2,006,302	4.98%
2020	174,060	177,039	165,663	177,830	167,326	172,658	161,205	153,066	137,284	61,993	50,917	60,383	1,659,424	-17.29%
2021	89,845	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082				742,834	-55.24%

March 2021 Total Passengers Market Share



Airlines	Market Share
American Airlines	35.1%
Delta Airlines	20.6%
Southwest Airlines	30.5%
United Airlines	13.9%
Total	100.0%



Total Passengers				
	2021 Total Passengers	2020 Total Passengers	Difference 21 vs 20	Percent (%) Change 21 vs 20
January	95,778	217,128	(121,350)	-55.9%
February	88,392	219,739	(131,347)	-59.8%
March	139,965	123,559	16,406	13.3%
April		12,803	(12,803)	-100.0%
May		34,019	(34,019)	-100.0%
June		58,791	(58,791)	-100.0%
July		81,935	(81,935)	-100.0%
August		95,149	(95,149)	-100.0%
September		94,917	(94,917)	-100.0%
October		114,810	(114,810)	-100.0%
November		113,729	(113,729)	-100.0%
December		112,021	(112,021)	-100.0%
Total	324,135	1,278,600	(954,465)	N/A

Enplaned Passengers				
	2021 Total Enplanements	2020 Total Enplanements	Difference 21 vs 20	Percent (%) Change 21 vs 20
January	45,390	106,233	(60,843)	-57.3%
February	44,271	109,094	(64,823)	-59.4%
March	69,598	62,040	7,558	12.2%
April		6,288	(6,288)	-100.0%
May		16,900	(16,900)	-100.0%
June		29,658	(29,658)	-100.0%
July		40,685	(40,685)	-100.0%
August		47,530	(47,530)	-100.0%
September		47,744	(47,744)	-100.0%
October		56,840	(56,840)	-100.0%
November		57,708	(57,708)	-100.0%
December		57,987	(57,987)	-100.0%
Total	159,259	638,707	(479,448)	N/A

	Year-to-Date 2021	Year-to-Date 2020	Year-to-Date Passenger Difference 21 vs 20	Year-to-Date Percent (%) Change 21 vs 20
Total Passengers	324,135	560,426	(236,291)	-42.2%

	Year-to-Date 2021	Year-to-Date 2020	Year-to-Date Passenger Difference 21 vs 20	Year-to-Date Percent (%) Change 21 vs 20
Total Enplanements	159,259	277,367	(118,108)	-42.6%

Total Passenger Operations				
	2021 Total Operations	2020 Total Operations	Difference 21 vs 20	Percent (%) Change 21 vs 20
January	1,788	3,336	(1,548)	-46.4%
February	1,514	3,160	(1,646)	-52.1%
March	2,150	2,870	(720)	-25.1%
April		1,040	(1,040)	-100.0%
May		822	(822)	-100.0%
June		1,022	(1,022)	-100.0%
July		1,720	(1,720)	-100.0%
August		1,886	(1,886)	-100.0%
September		1,596	(1,596)	-100.0%
October		1,838	(1,838)	-100.0%
November		1,878	(1,878)	-100.0%
December		1,854	(1,854)	-100.0%
Total	5,452	23,022	(17,570)	N/A

	Year-to-Date 2021	Year-to-Date 2020	Year-to-Date Passenger Difference 21 vs 20	Year-to-Date Percent (%) Change 21 vs 20
Total Operations	5,452	9,366	(3,914)	-41.8%



Total Cargo Operations				
	2021 Cargo Operations	2020 Cargo Operations	Difference 21 vs 20	Percent (%) Change 21 vs 20
January	126	128	(2)	-1.6%
February	102	130	(28)	-21.5%
March	134	126	8	6.3%
April		132	(132)	-100.0%
May		128	(128)	-100.0%
June		124	(124)	-100.0%
July		134	(134)	-100.0%
August		126	(126)	-100.0%
September		130	(130)	-100.0%
October		138	(138)	-100.0%
November		118	(118)	-100.0%
December		131	(131)	-100.0%
Total	362	1,545	(1,183)	N/A

Total Cargo Landed Weight				
	2021 Cargo Landed Weight	2020 Cargo Landed Weight	Difference 21 vs 20	Percent (%) Change 21 vs 20
January	13,337	13,545	(208)	-1.5%
February	11,459	13,873	(2,414)	-17.4%
March	14,116	13,048	1,068	8.2%
April		13,790	(13,790)	-100.0%
May		13,547	(13,547)	-100.0%
June		13,011	(13,011)	-100.0%
July		13,580	(13,580)	-100.0%
August		13,337	(13,337)	-100.0%
September		13,476	(13,476)	-100.0%
October		14,342	(14,342)	-100.0%
November		12,719	(12,719)	-100.0%
December		22,989	(22,989)	-100.0%
Total	38,912	171,257	(132,345)	N/A

	Year-to-Date 2021	Year-to-Date 2020	Year-to-Date Difference 21 vs 20	Year-to-Date Percent (%) Change 21 vs 20
Total Cargo Operations	362	384	(22)	-5.7%

	Year-to-Date 2021	Year-to-Date 2020	Year-to-Date Difference 21 vs 20	Year-to-Date Percent (%) Change 21 vs 20
Total Cargo Weight	38,912	40,466	(1,554)	-3.8%

Total Cargo Freight				
	2021 Cargo Freight	2020 Cargo Freight	Difference 21 vs 20	Percent (%) Change 21 vs 20
January	1,766	1,698	68	4.0%
February	1,603	1,683	(80)	-4.7%
March	1,979	1,719	261	15.2%
April		1,544	(1,544)	-100.0%
May		1,639	(1,639)	-100.0%
June		1,752	(1,752)	-100.0%
July		1,812	(1,812)	-100.0%
August		1,824	(1,824)	-100.0%
September		1,921	(1,921)	-100.0%
October		2,092	(2,092)	-100.0%
November		1,753	(1,753)	-100.0%
December		2,245	(2,245)	-100.0%
Total	5,348	21,682	(16,334)	N/A

	Year-to-Date 2021	Year-to-Date 2020	Year-to-Date Difference 21 vs 20	Year-to-Date Percent (%) Change 21 vs 20
Total Cargo Freight	5,348	5,099	249	4.9%