



Enplaned Passengers by Airline

	Feb-24	Feb-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	31,539	29,241	2,298	8%	281,194	260,210	20,984	8%
Delta Airlines	33,617	30,676	2,941	10%	301,672	264,820	36,852	14%
Southwest Airlines	34,708	28,336	6,372	22%	312,722	287,951	24,771	9%
United Airlines	10,763	12,233	(1,470)	-12%	118,214	97,518	20,696	21%
Other	-	-	-		-	-	-	
Total Enplaned	110,627	100,486	10,141	10%	1,013,802	910,499	103,303	11%

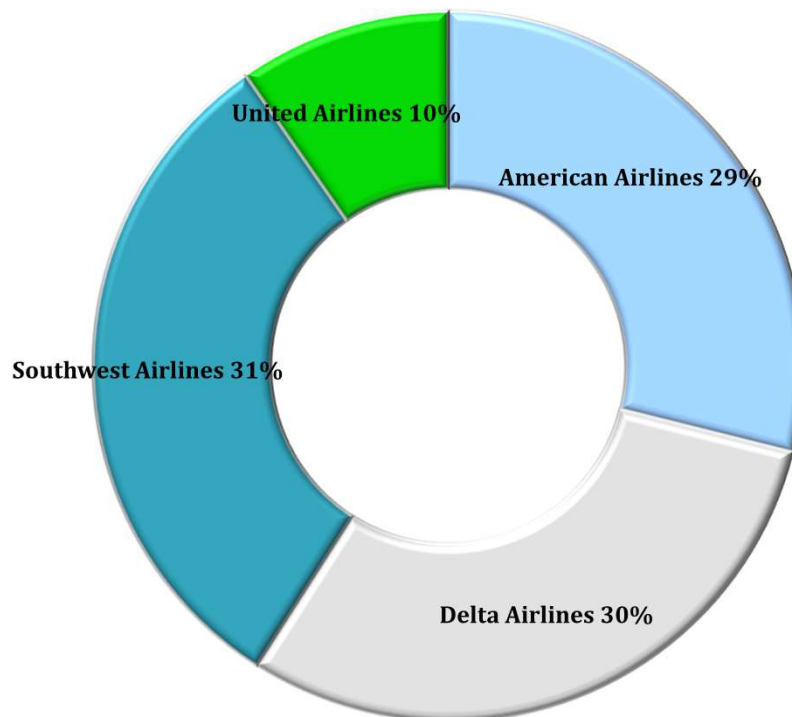
Deplaned Passengers by Airline

	Feb-24	Feb-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	32,886	29,584	3,302	11%	288,937	262,748	26,189	10%
Delta Airlines	33,735	30,864	2,871	9%	304,803	267,960	36,843	14%
Southwest Airlines	35,009	28,609	6,400	22%	313,820	287,015	26,805	9%
United Airlines	10,818	12,040	(1,222)	-10%	121,134	98,404	22,730	23%
Other	-	-	-		-	-	-	
Total Deplaned	112,448	101,097	11,351	11%	1,028,694	916,127	112,567	12%

Total Passengers by Airline

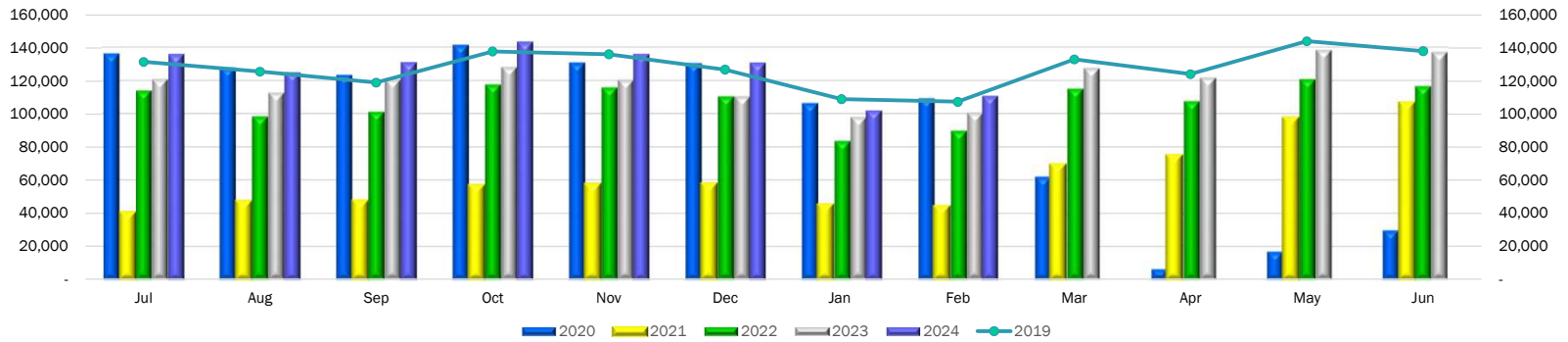
	Feb-24	Feb-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	64,425	58,825	5,600	10%	570,131	522,958	47,173	9%
Delta Airlines	67,352	61,540	5,812	9%	606,475	532,780	73,695	14%
Southwest Airlines	69,717	56,945	12,772	22%	626,542	574,966	51,576	9%
United Airlines	21,581	24,273	(2,692)	-11%	239,348	195,922	43,426	22%
Other	-	-	-		-	-	-	
Total Passengers by Airline	223,075	201,583	21,492	11%	2,042,496	1,826,626	215,870	12%

Passenger Market Share : February 2024



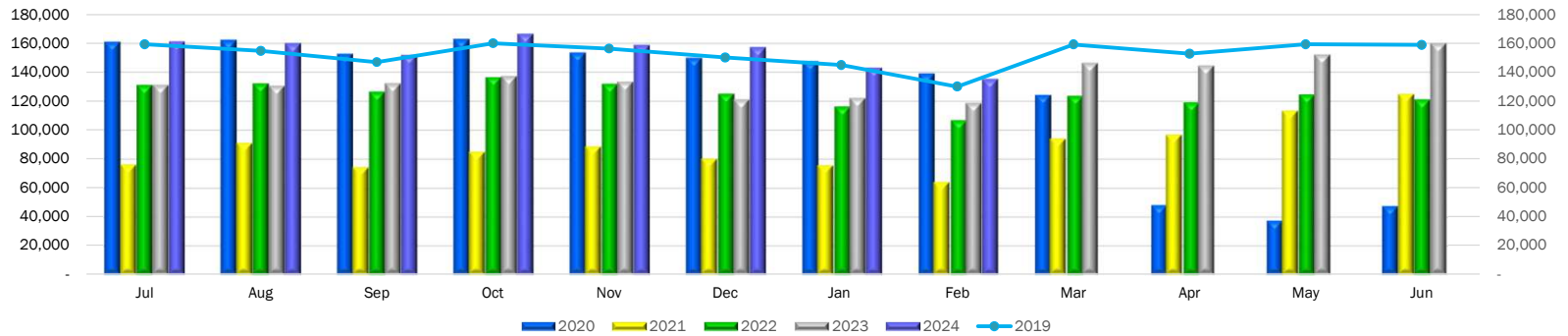


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233	109,094					1,004,569	1%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390	44,271					398,271	-60%
2022	113,872	98,244	101,030	117,399	115,738	110,272	83,500	89,641					829,696	108%
2023	120,673	112,554	120,529	127,984	120,160	110,259	97,854	100,486					910,499	10%
2024	135,840	124,666	130,874	143,338	135,899	130,658	101,900	110,627	-	-	-	-	1,013,802	11%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193					1,230,304	2%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092					635,172	-48%
2022	131,045	132,277	126,400	136,626	131,923	125,055	116,193	106,805					1,006,324	58%
2023	131,120	130,532	132,235	137,210	133,309	121,016	122,199	118,680					1,026,301	2%
2024	161,295	160,158	151,934	166,641	158,876	157,409	143,174	135,457					1,234,944	20%



Total Passengers

	2024 Total Passengers	2023 Total Passengers	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	211,543	199,112	12,431	6%
February	223,075	201,583	21,492	11%
March		253,415		
April		246,220		
May		270,904		
June		277,103		
July		277,508		
August		253,057		
September		262,355		
October		289,785		
November		271,136		
December		254,037		
YTD Total Passengers	434,618	400,695	33,923	8%

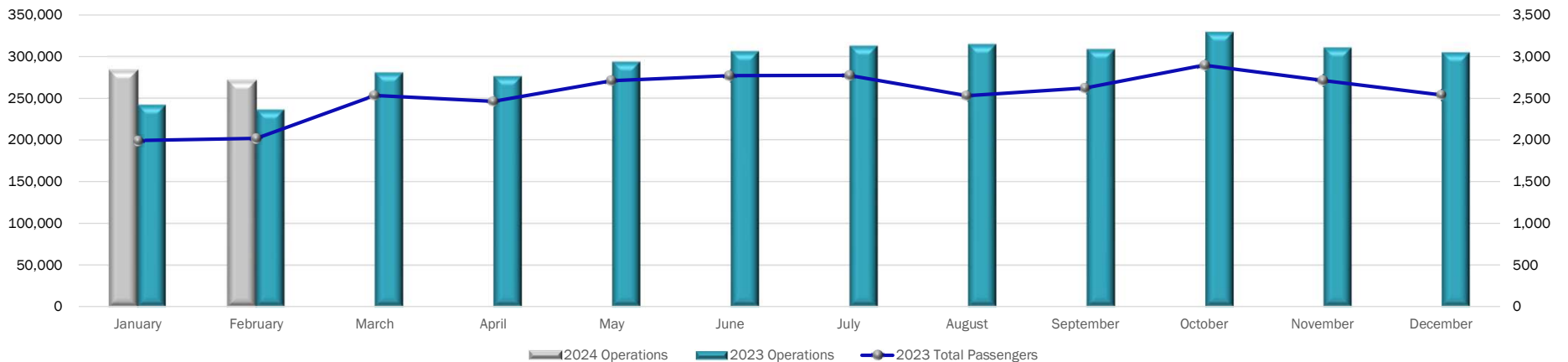
Enplaned Passengers

	2024 Enplanements	2023 Enplanements	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	101,900	97,854	4,046	4%
February	110,627	100,486	10,141	10%
March		127,335		
April		121,550		
May		138,317		
June		136,979		
July		135,840		
August		124,666		
September		130,874		
October		143,338		
November		135,899		
December		130,658		
YTD Total Enplanements	212,527	198,340	14,187	7%

Passenger Aircraft Operations

	2024 Operations	2023 Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	2,832	2,420	412	17%
February	2,708	2,362	346	15%
March		2,806		
April		2,764		
May		2,936		
June		3,062		
July		3,126		
August		3,148		
September		3,088		
October		3,296		
November		3,106		
December		3,048		
YTD Total Operations	5,540	4,782	758	16%

Total Passengers, Operations





Total Cargo Operations

	2024 Cargo Operations	2023 Cargo Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	124	112	12	11%
February	134	116	18	16%
March		134		
April		140		
May		140		
June		152		
July		138		
August		154		
September		140		
October		138		
November		140		
December		146		
Total Cargo Operations	258	228	30	13%

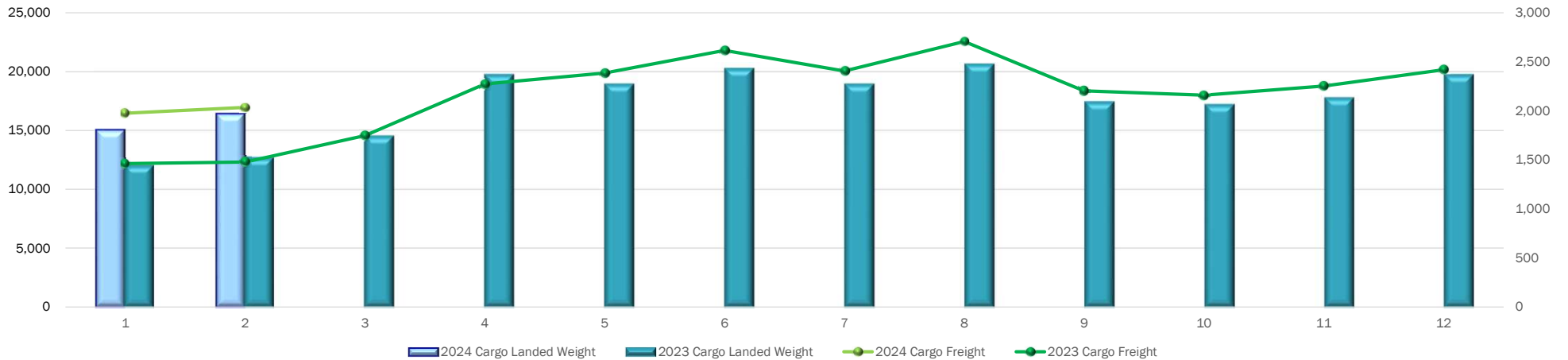
Total Cargo Landed Weight

	2024 Cargo Landed Weight	2023 Cargo Landed Weight	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	15,053	12,001	3,052	25%
February	16,417	12,653	3,764	30%
March		14,510		
April		19,721		
May		18,909		
June		20,231		
July		18,903		
August		20,617		
September		17,412		
October		17,169		
November		17,748		
December		19,710		
Total Cargo Landed Weight	31,471	24,654	6,817	28%

Total Freight (metric tons)

	2024 Cargo Freight	2023 Cargo Freight	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	1,975	1,462	513	35%
February	2,035	1,479	556	38%
March		1,748		
April		2,275		
May		2,386		
June		2,617		
July		2,406		
August		2,708		
September		2,205		
October		2,160		
November		2,252		
December		2,419		
Total	4,010	2,941	1,069	36%

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	10	10	12	10	8	10	-	-	-	-	96
Cargo Landed Weight	6,188	6,382	3,718	3,815	4,384	3,544	2,865	3,437	-	-	-	-	34,333
Cargo Freight (metric tons)	929	915	526	489	550	642	534	522	-	-	-	-	5,106