



Enplaned Passengers by Airline

	Jan-24	Jan-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	29,407	26,619	2,788	10%	249,655	230,969	18,686	8%
Delta Airlines	30,039	30,825	(786)	-3%	268,055	234,144	33,911	14%
Southwest Airlines	31,360	29,034	2,326	8%	278,014	259,615	18,399	7%
United Airlines	11,094	11,376	(282)	-2%	107,451	85,285	22,166	26%
Other	-	-	-		-	-	-	
Total Enplaned	101,900	97,854	4,046	4%	903,175	810,013	93,162	12%

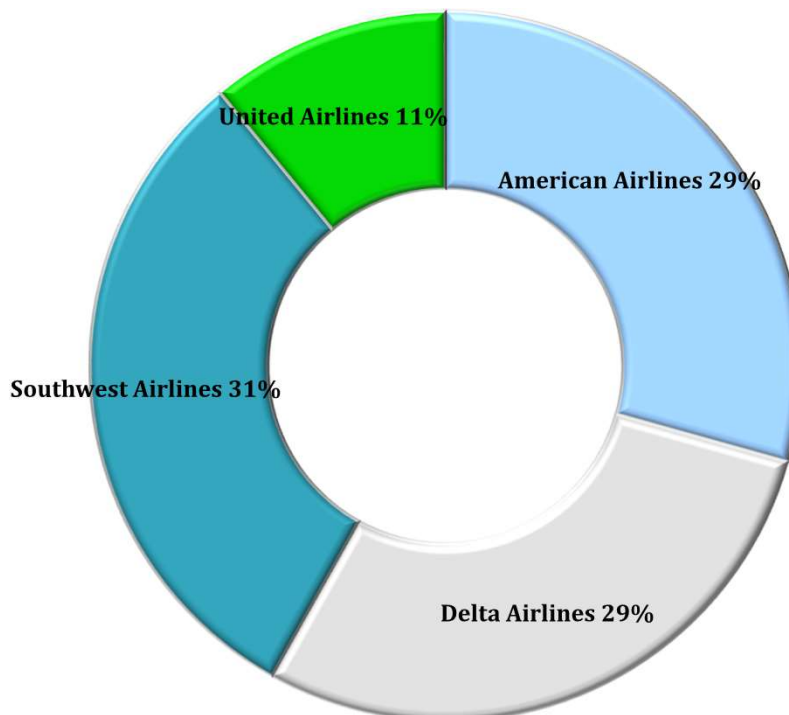
Deplaned Passengers by Airline

	Jan-24	Jan-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	32,620	27,761	4,859	18%	256,051	233,164	22,887	10%
Delta Airlines	30,896	31,628	(732)	-2%	271,068	237,096	33,972	14%
Southwest Airlines	34,032	30,197	3,835	13%	278,811	258,406	20,405	8%
United Airlines	12,095	11,672	423	4%	110,316	86,364	23,952	28%
Other	-	-	-		-	-	-	
Total Deplaned	109,643	101,258	8,385	8%	916,246	815,030	101,216	12%

Total Passengers by Airline

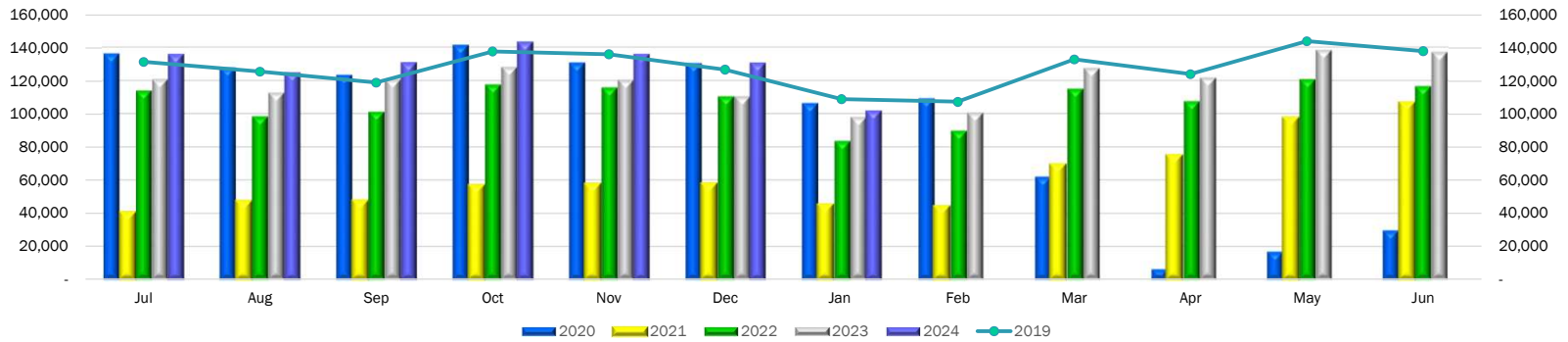
	Jan-24	Jan-23	Difference 24 vs 23	Percent (%) Change 24 vs 23	Fiscal YTD 2024	Fiscal YTD 2023	Difference 24 vs 23	Percent (%) Change 24 vs 23
American Airlines	62,027	54,380	7,647	14%	505,706	464,133	41,573	9%
Delta Airlines	60,935	62,453	(1,518)	-2%	539,123	471,240	67,883	14%
Southwest Airlines	65,392	59,231	6,161	10%	556,825	518,021	38,804	7%
United Airlines	23,189	23,048	141	1%	217,767	171,649	46,118	27%
Other	-	-	-		-	-	-	
Total Passengers by Airline	211,543	199,112	12,431	6%	1,819,421	1,625,043	194,378	12%

Passenger Market Share : January 2024



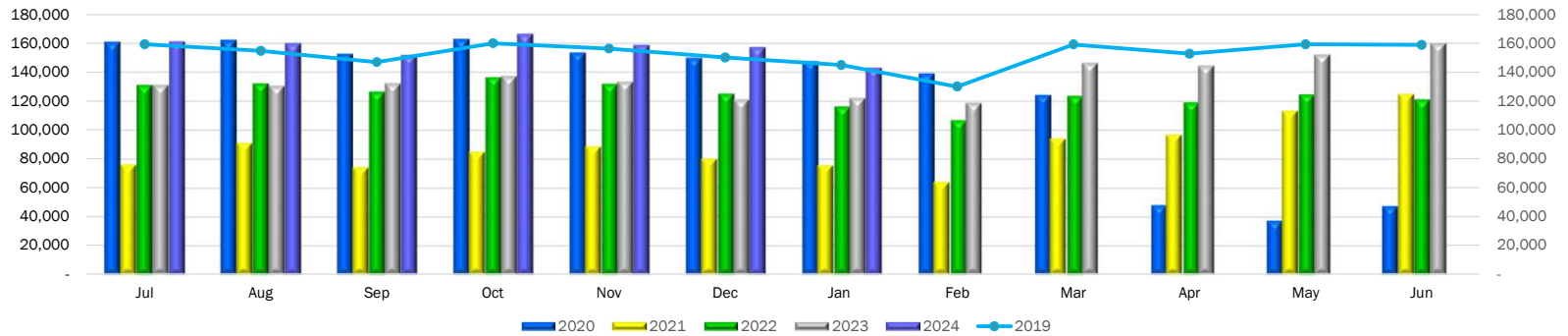


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233						895,475	1%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390						354,000	-60%
2022	113,872	98,244	101,030	117,399	115,738	110,272	83,500						740,055	109%
2023	120,673	112,554	120,529	127,984	120,160	110,259	97,854						810,013	9%
2024	135,840	124,666	130,874	143,338	135,899	130,658	101,900	-	-	-	-	-	903,175	12%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660						1,091,111	2%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692						571,080	-48%
2022	131,045	132,277	126,400	136,626	131,923	125,055	116,193						899,519	58%
2023	131,120	130,532	132,235	137,210	133,309	121,016	122,199						907,621	1%
2024	161,295	160,158	151,934	166,641	158,876	157,409	143,174						1,099,487	21%



Total Passengers

	2024 Total Passengers	2023 Total Passengers	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	211,543	199,112	12,431	6%
February		201,583		
March		253,415		
April		246,220		
May		270,904		
June		277,103		
July		277,508		
August		253,057		
September		262,355		
October		289,785		
November		271,136		
December		254,037		
YTD Total Passengers	211,543	199,112	12,431	6%

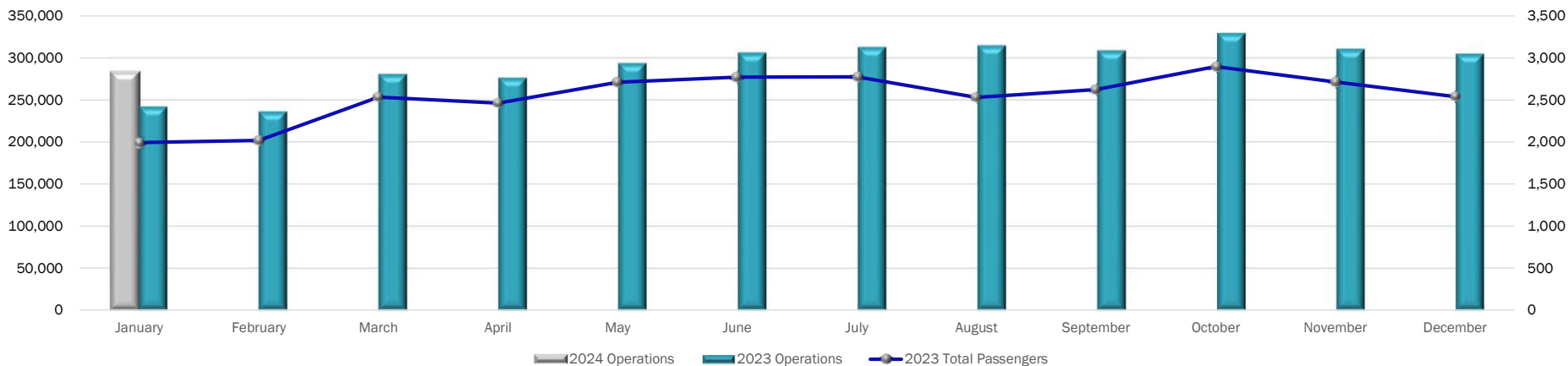
Enplaned Passengers

	2024 Enplanements	2023 Enplanements	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	101,900	97,854	4,046	4%
February		100,486		
March		127,335		
April		121,550		
May		138,317		
June		136,979		
July		135,840		
August		124,666		
September		130,874		
October		143,338		
November		135,899		
December		130,658		
YTD Total Enplanements	101,900	97,854	4,046	4%

Passenger Aircraft Operations

	2024 Operations	2023 Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	2,832	2,420	412	17%
February		2,362		
March		2,806		
April		2,764		
May		2,936		
June		3,062		
July		3,126		
August		3,148		
September		3,088		
October		3,296		
November		3,106		
December		3,048		
YTD Total Operations	2,832	2,420	412	17%

Total Passengers, Operations





Total Cargo Operations

	2024 Cargo Operations	2023 Cargo Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	124	112	12	11%
February		116		
March		134		
April		140		
May		140		
June		152		
July		138		
August		154		
September		140		
October		138		
November		140		
December		146		
Total Cargo Operations	124	112	12	11%

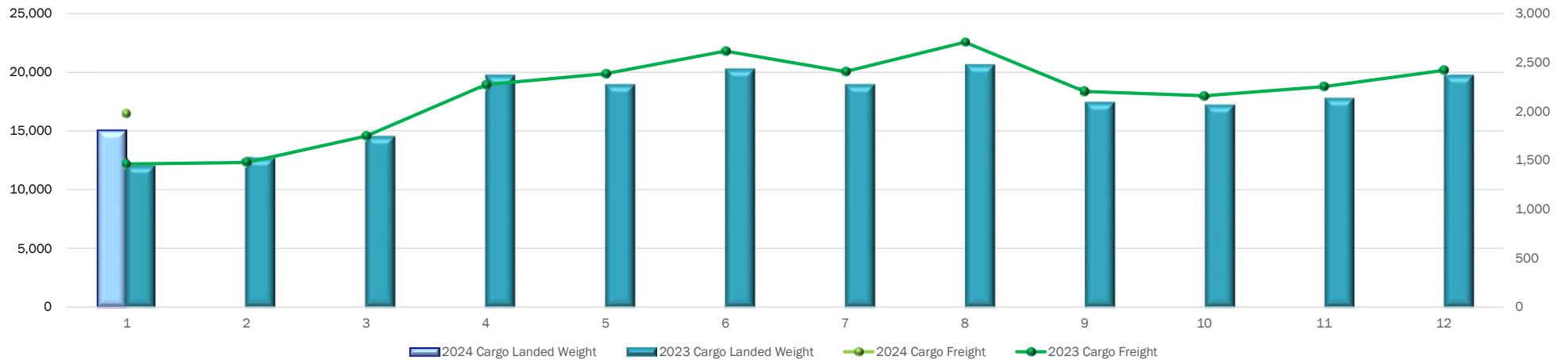
Total Cargo Landed Weight

	2024 Cargo Landed Weight	2023 Cargo Landed Weight	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	15,053	12,001	3,052	25%
February		12,653		
March		14,510		
April		19,721		
May		18,909		
June		20,231		
July		18,903		
August		20,617		
September		17,412		
October		17,169		
November		17,748		
December		19,710		
Total Cargo Landed Weight	15,053	12,001	3,052	25%

Total Freight (metric tons)

	2024 Cargo Freight	2023 Cargo Freight	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	1,975	1,462	513	35%
February		1,479		
March		1,748		
April		2,275		
May		2,386		
June		2,617		
July		2,406		
August		2,708		
September		2,205		
October		2,160		
November		2,252		
December		2,419		
Total	1,975	1,462	513	35%

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	10	10	12	10	8	-	-	-	-	-	86
Cargo Landed Weight	6,188	6,382	3,718	3,815	4,384	3,544	2,865	-	-	-	-	-	30,896
Cargo Freight (metric tons)	929	915	526	489	550	642	534	-	-	-	-	-	4,584