

Enplaned Passengers by Airline

	Dec-23	Dec-22	Difference 24 vs 23	Percent (%) Change		Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	36,072	31,187	4,885	16%		220,248	204,350	15,898	8%
Delta Airlines	36,554	31,848	4,706	15%		238,016	203,319	34,697	17%
Southwest Airlines	43,616	34,736	8,880	26%	Ī	246,654	230,581	16,073	7%
United Airlines	14,416	12,488	1,928	15%	Ī	96,357	73,909	22,448	30%
Other	-	-	-			-	-	-	
Total Enplaned	130,658	110,259	20,399	19%	Ī	801,275	712,159	89,116	13%
			Deplaned	Passenger	s İ	ov Airline			

Difference

23 vs 22

18,028

34,704

16,570

23,529

92,831

Percent

(%) Change

9%

17%

32%

13%

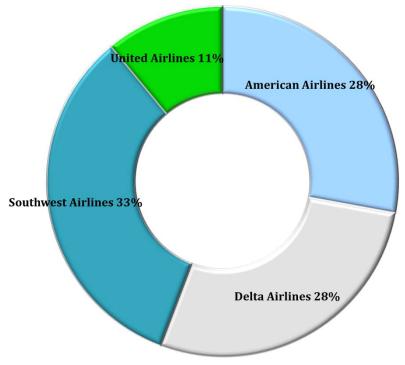
7%

	Dec-23	Dec-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023
American Airlines	34,748	29,840	4,908	16%	223,431	205,403
Delta Airlines	34,243	32,930	1,313	4%	240,172	205,468
Southwest Airlines	40,934	33,217	7,717	23%	244,779	228,209
United Airlines	13,454	11,682	1,772	15%	98,221	74,692
Other	-	-			-	-
Total Deplaned	123,379	107,669	15,710	15%	806,603	713,772

Total Passengers by Airline

	Dec-23	Dec-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	70,820	61,027	9,793	16%	443,679	409,753	33,926	8%
Delta Airlines	70,797	64,778	6,019	9%	478,188	408,787	69,401	17%
Southwest Airlines	84,550	67,953	16,597	24%	491,433	458,790	32,643	7%
United Airlines	27,870	24,170	3,700	15%	194,578	148,601	45,977	31%
Other	-	-	-		-	-	-	
Total Passengers								
by Airline	254,037	217,928	36,109	17%	1,607,878	1,425,931	181,947	13%

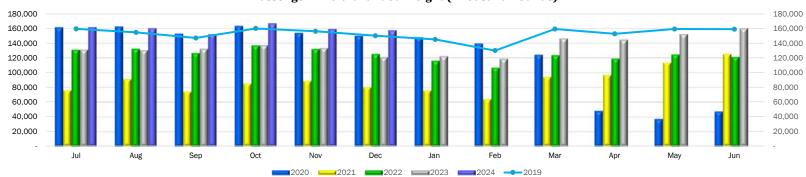
Passenger Market Share : December 2023







FY Year Sep Total YTD % Change Jul Aug Oct Nov Dec Jan Feb Mar Apr May Jun 136,164 127,629 2020 123,161 141,448 130,575 130,265 789,242 1% 2021 40,685 47,530 47,744 56,956 57,708 57,987 308,610 -61% 2022 113,872 98,244 101,030 117,399 115,738 110,272 656,555 113% 2023 110,259 120,673 112,554 120,529 127,984 120,160 712,159 8% 2024 135,840 124,666 130,874 143,338 135,899 130,658 801,275 13%

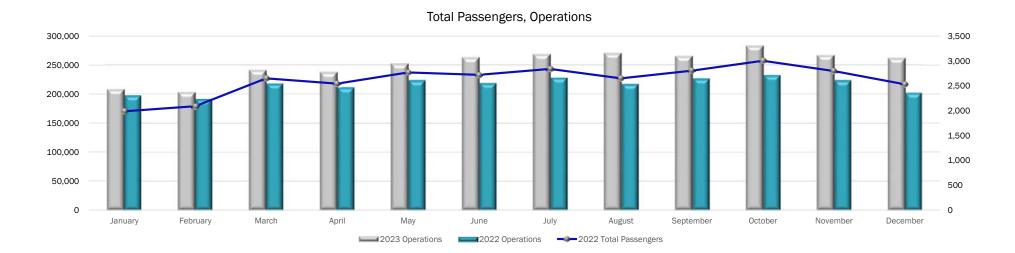


Passenger Aircraft Landed Weight (Thousand Pounds)

FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231	153,664	150,023							943,451	2%
2021	76,265	91,091	74,248	85,072	88,577	80,135							495,388	-47%
2022	131,045	132,277	126,400	136,626	131,923	125,055							783,326	58%
2023	131,120	130,532	132,235	137,210	133,309	121,016							785,422	0%
2024	161,295	160,158	151,934	166,641	158,876	157,409							956,313	22%



Total Passengers						Enplar	ned Passengers		Passenger Aircraft Operations					
				Percent					Percent					Percent
				(%)					(%)					(%)
	2023 Total	2022 Total	Difference	Change		2023	2022	Difference	Change		2023	2022	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21		Enplanements	Enplanements	23 vs 22	23 vs 22		Operations	Operations	23 vs 22	23 vs 22
January	199,112	170,188	28,924	17%	January	97,854	83,500	14,354	17%	January	2,420	2,306	114	5%
February	201,583	179,099	22,484	13%	February	100,486	89,641	10,845	12%	February	2,362	2,230	132	6%
March	253,415	227,190	26,225	12%	March	127,335	114,936	12,399	11%	March	2,806	2,542	264	10%
April	246,220	217,976	28,244	13%	April	121,550	107,435	14,115	13%	April	2,764	2,464	300	12%
Мау	270,904	237,210	33,694	14%	Мау	138,317	120,729	17,588	15%	May	2,936	2,606	330	13%
June	277,103	233,029	44,074	19%	June	136,979	116,500	20,479	18%	June	3,062	2,554	508	20%
July	277,508	243,415	34,093	14%	July	135,840	120,673	15,167	13%	July	3,126	2,662	464	17%
August	253,057	226,977	26,080	11%	August	124,666	112,554	12,112	11%	August	3,148	2,532	616	24%
September	262,355	240,419	21,936	9%	September	130,874	120,529	10,345	9%	Septemb	r 3,088	2,644	444	17%
October	289,785	257,302	32,483	13%	October	143,338	127,984	15,354	12%	October	3,296	2,712	584	22%
November	271,136	239,890	31,246	13%	November	135,899	120,160	15,739	13%	Novembe	r 3,106	2,606	500	19%
December	254,037	216,984	37,053	17%	December	130,658	109,315	21,343	20%	Decembe	r 3,048	2,360	688	29%
YTD Total Passengers	3,056,215	2,689,679	366,536	14%	YTD Total Enplanements	1,523,796	1,343,956	179,840	13%	YTD Tota Operation	35 162	30,218	4,944	16%



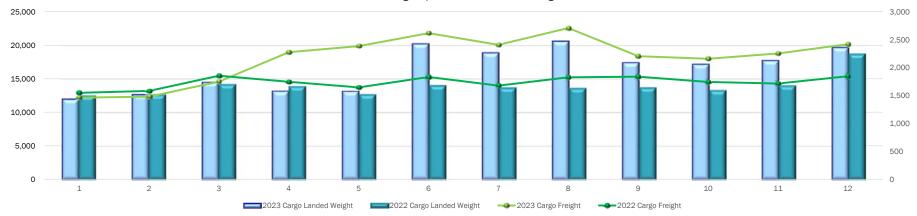


Total Cargo Operations Percent (%) 2023 Cargo 2022 Cargo Difference Change **Operations Operations** 23 vs 22 23 vs 22 January 112 120 (8) -7% February 116 120 (4) -3% March 134 138 -3% (4) April 122 132 (10) -8% May 124 122 2 2% June 152 136 16 12% July 138 128 10 8% 154 132 22 17% August September 140 132 8 6% October 138 126 12 10% November 140 128 12 9% December 146 150 -3% (4) **Total Cargo** Operations 1,616 1,564 3% 52

	Total Cargo Landed Weight												
	2023	2022		Percent									
	Cargo	Cargo		(%)									
	Landed	Landed	Difference	Change									
	Weight	Weight	23 vs 22	23 vs 22									
January	12,001	12,497	(496)	-4%									
February	12,653	12,643	10	0%									
March	14,510	14,200	310	2%									
April	13,192	13,887	(695)	-5%									
Мау	13,153	12,666	487	4%									
June	20,231	14,018	6,213	44%									
July	18,903	13,652	5,251	38%									
August	20,617	13,598	7,019	52%									
September	17,412	13,675	3,737	27%									
October	17,169	13,286	3,883	29%									
November	17,748	13,963	3,785	27%									
December	19,710	18,691	1,019	5%									
Total Cargo													
Landed													
Weight	197,299	166,776	30,523	18%									

	Total Freight (metric tons)												
	2023 Cargo Freight	2022 Cargo Freight	Difference 23 vs 22	Percent (%) Change 23 vs 22									
January	1,462	1,549	(87)	-6%									
February	1,479	1,581	(102)	-6%									
March	1,748	1,854	(106)	-6%									
April	2,275	1,745	530	30%									
May	2,386	1,644	742	45%									
June	2,617	1,832	785	43%									
July	2,406	1,677	729	43%									
August	2,708	1,827	882	48%									
September	2,205	1,838	368	20%									
October	2,160	1,742	418	24%									
November	2,252	1,714	537	31%									
December	2,419	1,847	572	31%									
Total	26,118	20,851	5,267	25%									

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-23	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	10	10	12	10	-	-	-	-	-	-	78
Cargo Landed Weight	6,188	6,382	3,718	3,815	4,384	3,544	-	-	-	-	-	-	28,031
Cargo Freight (metric tons)	929	915	526	489	550	642	-	-	-	-	-	-	4,050