## bhm

Enplaned Passengers by Airline

|  | Oct-23 | Oct-22 | Difference <br> $\mathbf{2 4}$ vs 23 | Percent <br> (\%) <br> Change |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |


|  | Oct-23 | Oct-22 | Difference 24 vs 23 | Percent (\%) Change | $\begin{gathered} \text { Fiscal YTD } \\ 2024 \end{gathered}$ | $\begin{gathered} \text { Fiscal YTD } \\ 2023 \end{gathered}$ | Difference 23 vs 22 | Percent (\%) Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| American Airlines | 41,058 | 37,718 | 3,340 | 9\% | 149,458 | 141,840 | 7,618 | 5\% |
| Delta Airlines | 41,113 | 35,830 | 5,283 | 15\% | 168,203 | 138,516 | 29,687 | 21\% |
| Southwest Airlines | 45,894 | 40,611 | 5,283 | 13\% | 160,502 | 156,105 | 4,397 | 3\% |
| United Airlines | 18,382 | 15,159 | 3,223 | 21\% | 69,824 | 49,912 | 19,912 | 40\% |
| Other | - | - |  |  | - | - |  |  |
| Total Deplaned | 146,447 | 129,318 | 17,129 | 13\% | 547,987 | 486,373 | 61,614 | 13\% |

Total Passengers by Airline

|  | Oct-23 | Oct-22 | Difference <br> 24 vs 23 | Percent <br> (\%) <br> Change | $\begin{gathered} \text { Fiscal YTD } \\ 2024 \end{gathered}$ | $\begin{aligned} & \text { Fiscal YTD } \\ & 2023 \end{aligned}$ | Difference <br> 23 vs 22 | Percent (\%) Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| American Airlines | 81,104 | 74,739 | 6,365 | 9\% | 294,835 | 281,542 | 13,293 | 5\% |
| Delta Airlines | 81,622 | 71,549 | 10,073 | 14\% | 331,174 | 275,628 | 55,546 | 20\% |
| Southwest Airlines | 91,024 | 81,302 | 9,722 | 12\% | 319,757 | 312,708 | 7,049 | 2\% |
| United Airlines | 36,035 | 29,712 | 6,323 | 21\% | 136,939 | 98,235 | 38,704 | 39\% |
| Other | - | - | - |  | - | - | - |  |
| Total Passengers by Airline | 289,785 | 257,302 | 32,483 | 13\% | 1,082,705 | 968,113 | 114,592 | 12\% |

Passenger Market Share : October 2023


## bhm

## Enplaned Passengers



| FY Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total YTD | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | 136,164 | 127,629 | 123,161 | 141,448 |  |  |  |  |  |  |  |  | 528,402 | 3\% |
| 2021 | 40,685 | 47,530 | 47,744 | 56,956 |  |  |  |  |  |  |  |  | 192,915 | -63\% |
| 2022 | 113,872 | 98,244 | 101,030 | 117,399 |  |  |  |  |  |  |  |  | 430,545 | 123\% |
| 2023 | 120,673 | 112,554 | 120,529 | 127,984 |  |  |  |  |  |  |  |  | 481,740 | 12\% |
| 2024 | 135,840 | 124,666 | 130,874 | 143,338 | - | - | - | - | - | - | - | - | 534,718 | 11\% |

Passenger Aircraft Landed Weight (Thousand Pounds)


| FY Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total YTD | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | 161,204 | 162,477 | 152,852 | 163,231 |  |  |  |  |  |  |  |  | 639,764 | 3\% |
| 2021 | 76,265 | 91,091 | 74,248 | 85,072 |  |  |  |  |  |  |  |  | 326,676 | -49\% |
| 2022 | 131,045 | 132,277 | 126,400 | 136,626 |  |  |  |  |  |  |  |  | 526,348 | 61\% |
| 2023 | 131,120 | 130,532 | 132,235 | 137,210 |  |  |  |  |  |  |  |  | 531,097 | 1\% |
| 2024 | 161,295 | 160,158 | 151,934 | 166,641 |  |  |  |  |  |  |  |  | 640,028 | 21\% |

## bhm

| Total Passengers |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 2023 Total Passengers | 2022 Total Passengers | $\begin{gathered} \text { Difference } \\ 23 \text { vs } 22 \end{gathered}$ | $\begin{gathered} \hline \text { Percent } \\ \text { (\%) } \\ \text { Change } \\ 22 \text { vs } 21 \\ \hline \end{gathered}$ |
| January | 199,112 | 170,188 | 28,924 | 17\% |
| February | 201,583 | 179,099 | 22,484 | 13\% |
| March | 253,415 | 227,190 | 26,225 | 12\% |
| April | 246,220 | 217,976 | 28,244 | 13\% |
| May | 270,904 | 237,210 | 33,694 | 14\% |
| June | 277,103 | 233,029 | 44,074 | 19\% |
| July | 277,508 | 243,415 | 34,093 | 14\% |
| August | 253,057 | 226,977 | 26,080 | 11\% |
| September | 262,355 | 240,419 | 21,936 | 9\% |
| October | 289,785 | 257,302 | 32,483 | 13\% |
| November |  | 239,890 |  |  |
| December |  | 216,984 |  |  |
| YTD Total Passengers | 2,531,042 | 2,232,805 | 298,237 | 13\% |


|  |  |  |  | Percent <br> (\%) |
| :--- | ---: | ---: | ---: | :---: |
|  | $\mathbf{2 0 2 3}$ <br> Enplanements | $\mathbf{2 0 2 2}$ <br> Enplanements | Eifference <br> 23 vs 22 | Change <br> 23 vs 22 |
| January | 97,854 | 83,500 | 14,354 | $17 \%$ |
| February | 100,486 | 89,641 | 10,845 | $12 \%$ |
| March | 127,335 | 114,936 | 12,399 | $11 \%$ |
| April | 121,550 | 107,435 | 14,115 | $13 \%$ |
| May | 138,317 | 120,729 | 17,588 | $15 \%$ |
| June | 136,979 | 116,500 | 20,479 | $18 \%$ |
| July | 135,840 | 120,673 | 15,167 | $13 \%$ |
| August | 124,666 | 112,554 | 12,112 | $11 \%$ |
| September | 130,874 | 120,529 | 10,345 | $9 \%$ |
| October | 143,338 | 127,984 | 15,354 | $12 \%$ |
| November |  | 120,160 |  |  |
| December |  | 109,315 |  |  |
| YTD Total | $\mathbf{1 , 2 5 7}$ |  |  |  |
| Enplanements |  | $\mathbf{1 , 1 1 4 , 4 8 1}$ | $\mathbf{1 4 2 , 7 5 8}$ | $\mathbf{1 3 \%}$ |


|  | Passenger Aircraft Operations |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | $\mathbf{2 0 2 3}$ <br> Operations | 2022 <br> Operations | Difference <br> 23 vs 22 | Percent <br> (\%) <br> 23ange <br> 23 22 |
| January | 2,420 | 2,306 | 114 | $5 \%$ |
| February | 2,362 | 2,230 | 132 | $6 \%$ |
| March | 2,806 | 2,542 | 264 | $10 \%$ |
| April | 2,764 | 2,464 | 300 | $12 \%$ |
| May | 2,936 | 2,606 | 330 | $13 \%$ |
| June | 3,062 | 2,554 | 508 | $20 \%$ |
| July | 3,126 | 2,662 | 464 | $17 \%$ |
| August | 3,148 | 2,532 | 616 | $24 \%$ |
| September | 3,088 | 2,644 | 444 | $17 \%$ |
| October | 3,296 | 2,712 | 584 | $22 \%$ |
| November |  | 2,606 |  |  |
| December |  | 2,360 |  |  |
| YTD Total <br> Operations | $\mathbf{2 9 , 0 0 8}$ | $\mathbf{2 5 , 2 5 2}$ | $\mathbf{3 , 7 5 6}$ | $\mathbf{1 5 \%}$ |

Total Passengers, Operations


## bhm

|  | Total Cargo Operations |  |  |  |
| :--- | ---: | ---: | ---: | :---: |
| 2023 Cargo <br> Operations | 2022 Cargo <br> Operations | Dercent <br> (\%) <br> 23 vs 22 | 23 vs 22 |  |
| January | 112 | 120 | $(8)$ | $-7 \%$ |
| February | 116 | 120 | $(4)$ | $-3 \%$ |
| March | 134 | 138 | $(4)$ | $-3 \%$ |
| April | 122 | 132 | $(10)$ | $-8 \%$ |
| May | 124 | 122 | 2 | $2 \%$ |
| June | 152 | 136 | 16 | $12 \%$ |
| July | 138 | 128 | 10 | $8 \%$ |
| August | 154 | 132 | 22 | $17 \%$ |
| September | 140 | 132 | 8 | $6 \%$ |
| October | 138 | 126 | 12 | $10 \%$ |
| November |  | 128 |  |  |
| December |  | 150 |  |  |
| Total Cargo |  |  |  |  |
| Operations | $\mathbf{1 , 3 3 0}$ | $\mathbf{1 , 2 8 6}$ | $\mathbf{4 4}$ | $\mathbf{3 \%}$ |


| Total Cargo Landed Weight |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 2023 <br> Cargo <br> Landed <br> Weight | 2022 <br> Cargo <br> Landed <br> Weight | Difference 23 vs 22 | $\begin{gathered} \hline \text { Percent } \\ \text { (\%) } \\ \text { Change } \\ 23 \text { vs } 22 \end{gathered}$ |
| January | 12,001 | 12,497 | (496) | -4\% |
| February | 12,653 | 12,643 | 10 | 0\% |
| March | 14,510 | 14,200 | 310 | 2\% |
| April | 13,192 | 13,887 | (695) | -5\% |
| May | 13,153 | 12,666 | 487 | 4\% |
| June | 20,231 | 14,018 | 6,213 | 44\% |
| July | 18,903 | 13,652 | 5,251 | 38\% |
| August | 20,617 | 13,598 | 7,019 | 52\% |
| September | 17,412 | 13,675 | 3,737 | 27\% |
| October | 17,169 | 13,286 | 3,883 | 29\% |
| November |  | 13,963 |  |  |
| December |  | 18,691 |  |  |
| Total Cargo <br> Landed <br> Weight | 159,841 | 134,122 | 25,719 | 19\% |


|  | Total Freight (metric tons) <br>  <br> Freight2022 Cargo <br> Freight | Difference <br> 23 vs 22 | Percent <br> (\%) <br> 23 vs 22 |  |
| :--- | ---: | ---: | ---: | ---: |
| January | 1,462 | 1,549 | $(87)$ | $-6 \%$ |
| February | 1,479 | 1,581 | $(102)$ | $-6 \%$ |
| March | 1,748 | 1,854 | $(106)$ | $-6 \%$ |
| April | 2,275 | 1,745 | 530 | $30 \%$ |
| May | 2,386 | 1,644 | 742 | $45 \%$ |
| June | 2,617 | 1,832 | 785 | $43 \%$ |
| July | 2,406 | 1,677 | 729 | $43 \%$ |
| August | 2,708 | 1,827 | 882 | $48 \%$ |
| September | 2,205 | 1,838 | 368 | $20 \%$ |
| October | 1,631 | 1,742 | $(111)$ | $-6 \%$ |
| November |  | 1,714 |  |  |
| December |  | 1,847 |  |  |
|  |  |  |  |  |
| Total | $\mathbf{2 0 , 9 1 9}$ | $\mathbf{1 7 , 2 8 9}$ | $\mathbf{3 , 6 2 9}$ | $\mathbf{2 1 \%}$ |

Total Cargo Operations \& Landed Weight


