

Enplaned Passengers by Airline

	Oct-23	Oct-22	Difference 24 vs 23	Percent (%) Change		Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	40,046	37,021	3,025	8%	ĺ	145,377	139,702	5,675	4%
Delta Airlines	40,509	35,719	4,790	13%		162,971	137,112	25,859	19%
Southwest Airlines	45,130	40,691	4,439	11%	ĺ	159,255	156,603	2,652	2%
United Airlines	17,653	14,553	3,100	21%	ĺ	67,115	48,323	18,792	39%
Other	-	-	-			-	-	-	
Total Enplaned	143,338	127,984	15,354	12%		534,718	481,740	52,978	11%

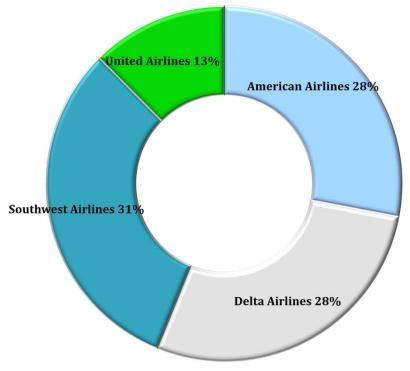
Deplaned Passengers by Airline

	Oct-23	Oct-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	41,058	37,718	3,340	9%	149,458	141,840	7,618	5%
Delta Airlines	41,113	35,830	5,283	15%	168,203	138,516	29,687	21%
Southwest Airlines	45,894	40,611	5,283	13%	160,502	156,105	4,397	3%
United Airlines	18,382	15,159	3,223	21%	69,824	49,912	19,912	40%
Other	-	-			-	-		
Total Deplaned	146,447	129,318	17,129	13%	547,987	486,373	61,614	13%

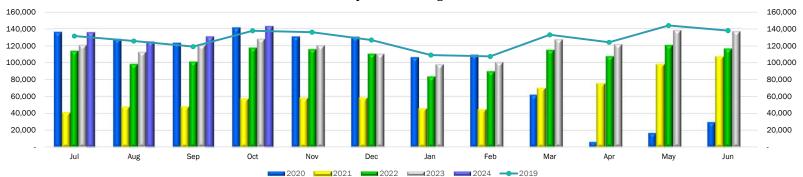
Total Passengers by Airline

	Oct-23	Oct-22	Difference 24 vs 23	Percent (%) Change		Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change				
American Airlines	81,104	74,739	6,365	9%		294,835	281,542	13,293	5%				
Delta Airlines	81,622	71,549	10,073	14%		331,174	275,628	55,546	20%				
Southwest Airlines	91,024	81,302	9,722	12%		319,757	312,708	7,049	2%				
United Airlines	36,035	29,712	6,323	21%		136,939	98,235	38,704	39%				
Other	-	-	-			-	-	-					
Total Passengers													
by Airline	289,785	257,302	32,483	13%		1,082,705	968,113	114,592	12%				

Passenger Market Share : October 2023

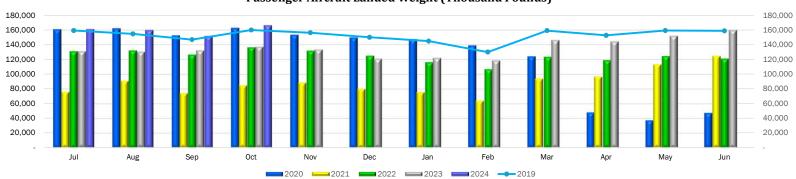






Enplaned Passengers

FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629	123,161	141,448									528,402	3%
2021	40,685	47,530	47,744	56,956									192,915	-63%
2022	113,872	98,244	101,030	117,399									430,545	123%
2023	120,673	112,554	120,529	127,984									481,740	12%
2024	135,840	124,666	130,874	143,338	-	-	-	-	-	-	-	-	534,718	11%



Passenger Aircraft Landed Weight (Thousand Pounds)

FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477	152,852	163,231									639,764	3%
2021	76,265	91,091	74,248	85,072									326,676	-49%
2022	131,045	132,277	126,400	136,626									526,348	61%
2023	131,120	130,532	132,235	137,210									531,097	1%
2024	161,295	160,158	151,934	166,641									640,028	21%



	Tot	al Passenge	rs			Enplar	ned Passengers	5				Passenger	Aircraft Op	perations	
				Percent					Percent	ſ					Percent
				(%)					(%)						(%)
	2023 Total	2022 Total	Difference	Change		2023	2022	Difference	Change			2023	2022	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21		Enplanements	Enplanements	23 vs 22	23 vs 22			Operations	Operations	23 vs 22	23 vs 22
January	199,112	170,188	28,924	17%	January	97,854	83,500	14,354	17%		January	2,420	2,306	114	5%
February	201,583	179,099	22,484	13%	February	100,486	89,641	10,845	12%		February	2,362	2,230	132	6%
March	253,415	227,190	26,225	12%	March	127,335	114,936	12,399	11%	[March	2,806	2,542	264	10%
April	246,220	217,976	28,244	13%	April	121,550	107,435	14,115	13%		April	2,764	2,464	300	12%
May	270,904	237,210	33,694	14%	Мау	138,317	120,729	17,588	15%		Мау	2,936	2,606	330	13%
June	277,103	233,029	44,074	19%	June	136,979	116,500	20,479	18%	ĺ	June	3,062	2,554	508	20%
July	277,508	243,415	34,093	14%	July	135,840	120,673	15,167	13%		July	3,126	2,662	464	17%
August	253,057	226,977	26,080	11%	August	124,666	112,554	12,112	11%		August	3,148	2,532	616	24%
September	262,355	240,419	21,936	9%	September	130,874	120,529	10,345	9%		September	3,088	2,644	444	17%
October	289,785	257,302	32,483	13%	October	143,338	127,984	15,354	12%		October	3,296	2,712	584	22%
November		239,890			November		120,160				November		2,606		
December		216,984			December		109,315				December		2,360		
YTD Total Passengers	2,531,042	2,232,805	298,237	13%	YTD Total Enplanements	1,257,239	1,114,481	142,758	13%		YTD Total Operations	29,008	25,252	3,756	15%



Total Passengers, Operations

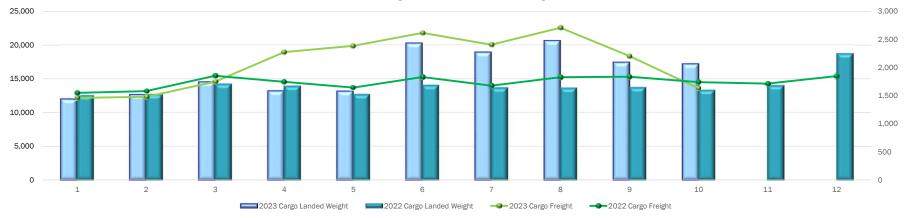


Total Cargo Operations												
	2023 Cargo Operations		Difference 23 vs 22	Percent (%) Change 23 vs 22								
January	112	120	(8)	-7%								
February	116	120	(4)	-3%								
March	134	138	(4)	-3%								
April	122	132	(10)	-8%								
Мау	124	122	2	2%								
June	152	136	16	12%								
July	138	128	10	8%								
August	154	132	22	17%								
September	140	132	8	6%								
October	138	126	12	10%								
November		128										
December		150										
Total Cargo Operations	1,330	1,286	44	3%								

		o Landed V	Weight	
	2023	2022		Percent
	Cargo	Cargo		(%)
	Landed	Landed	Difference	Change
	Weight	Weight	23 vs 22	23 vs 22
January	12,001	12,497	(496)	-4%
February	12,653	12,643	10	0%
March	14,510	14,200	310	2%
April	13,192	13,887	(695)	-5%
Мау	13,153	12,666	487	4%
June	20,231	14,018	6,213	44%
July	18,903	13,652	5,251	38%
August	20,617	13,598	7,019	52%
September	17,412	13,675	3,737	27%
October	17,169	13,286	3,883	29%
November		13,963		
December		18,691		
Total Cargo				
Landed				
Weight	159,841	134,122	25,719	19%

Total Freight (metric tons)													
				Percent (%)									
	2023 Cargo Freight	2022 Cargo Freight	Difference 23 vs 22	Change 23 vs 22									
January	1,462	1,549	(87)	-6%									
February	1,479	1,581	(102)	-6%									
March	1,748	1,854	(106)	-6%									
April	2,275	1,745	530	30%									
May	2,386	1,644	742	45%									
June	2,617	1,832	785	43%									
July	2,406	1,677	729	43%									
August	2,708	1,827	882	48%									
September	2,205	1,838	368	20%									
October	1,631	1,742	(111)	-6%									
November		1,714											
December		1,847											
Total	20,919	17,289	3,629	21%									

Total Cargo Operations & Landed Weight



Cargo International

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-23	Apr-24	May-24	Jun-24	FYTD
Cargo Operations	18	18	10	10	-	-	-	-	-	-	-	-	56
Cargo Landed Weight	6,188	6,382	3,718	3,815	-	-	-	-	-	-	-	-	20,103
Cargo Freight (metric tons)	929	915	526	489	-	-	-	-	-	-	-	-	2,858