



Enplaned Passengers by Airline

	Aug-23	Aug-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	33,283	32,107	1,176	4%	69,155	67,071	2,084	3%
Delta Airlines	40,756	33,593	7,163	21%	83,050	66,566	16,484	25%
Southwest Airlines	34,236	36,287	(2,051)	-6%	76,067	78,027	(1,960)	-3%
United Airlines	16,391	10,567	5,824	55%	32,234	21,563	10,671	49%
Other	-	-	-	-	-	-	-	-
Total Enplaned	124,666	112,554	12,112	11%	260,506	233,227	27,279	12%

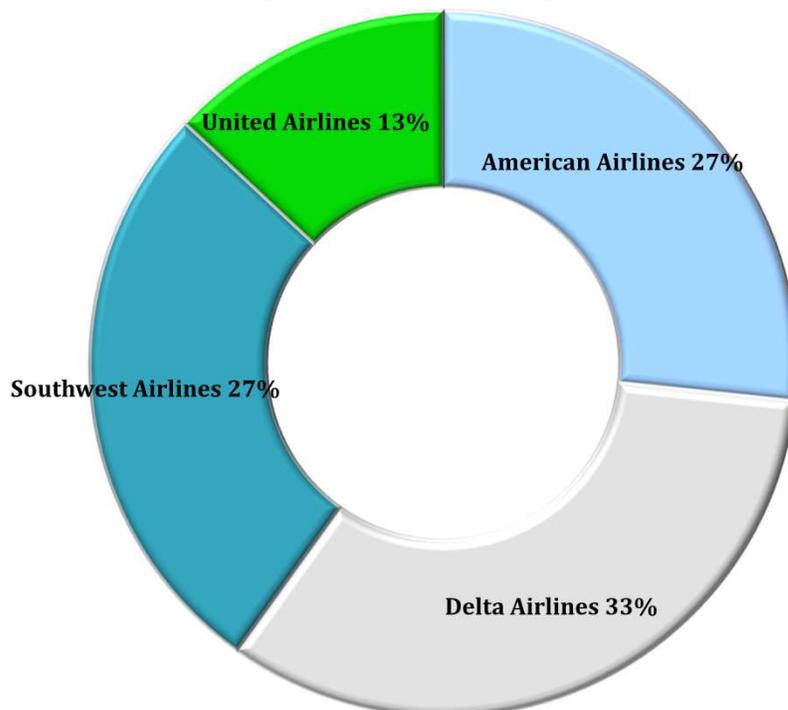
Deplaned Passengers by Airline

	Aug-23	Aug-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	34,197	32,981	1,216	4%	71,817	68,630	3,187	5%
Delta Airlines	43,411	34,473	8,938	26%	88,020	68,455	19,565	29%
Southwest Airlines	34,148	36,180	(2,032)	-6%	76,678	77,900	(1,222)	-2%
United Airlines	16,635	10,789	5,846	54%	33,544	22,180	11,364	51%
Other	-	-	-	-	-	-	-	-
Total Deplaned	128,391	114,423	13,968	12%	270,059	237,165	32,894	14%

Total Passengers by Airline

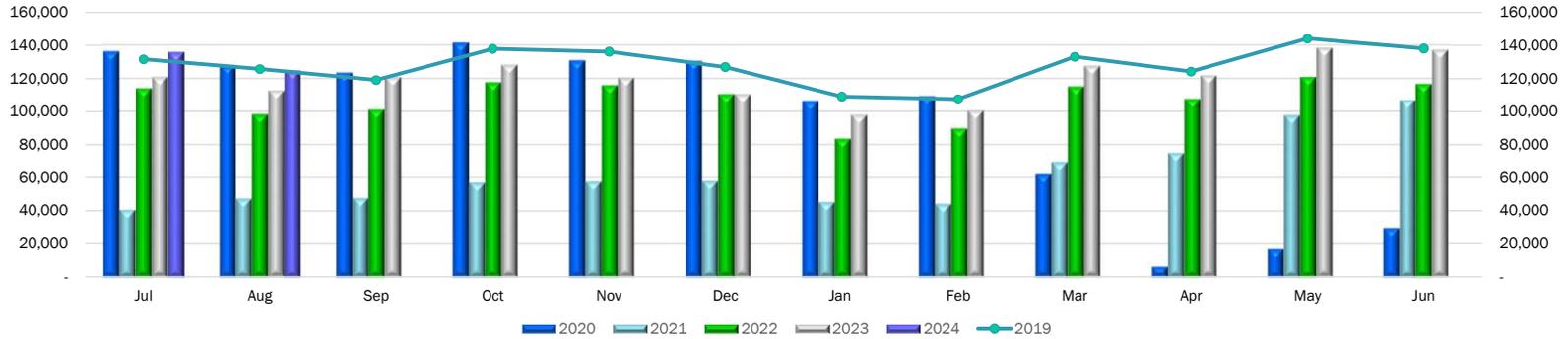
	Aug-23	Aug-22	Difference 24 vs 23	Percent (%) Change	Fiscal YTD 2024	Fiscal YTD 2023	Difference 23 vs 22	Percent (%) Change
American Airlines	67,480	65,088	2,392	4%	140,972	135,701	5,271	4%
Delta Airlines	84,167	68,066	16,101	24%	171,070	135,021	36,049	27%
Southwest Airlines	68,384	72,467	(4,083)	-6%	152,745	155,927	(3,182)	-2%
United Airlines	33,026	21,356	11,670	55%	65,778	43,743	22,035	50%
Other	-	-	-	-	-	-	-	-
Total Passengers by Airline	253,057	226,977	26,080	11%	530,565	470,392	60,173	13%

Passenger Market Share : August 2023



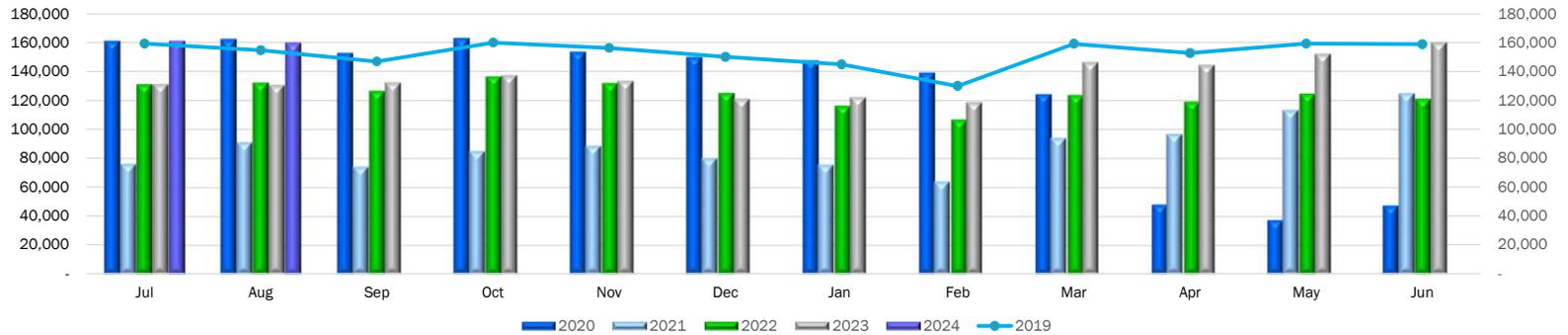


Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	136,164	127,629											263,793	2%
2021	40,685	47,530											88,215	-67%
2022	113,872	98,244											212,116	140%
2023	120,673	112,554											233,227	10%
2024	135,840	124,666	-	-	-	-	-	-	-	-	-	-	260,506	12%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2020	161,204	162,477											323,681	3%
2021	76,265	91,091											167,356	-48%
2022	131,045	132,277											263,322	57%
2023	131,120	130,532											261,652	-1%
2024	161,295	160,158											321,453	23%



Total Passengers

	2023 Total Passengers	2022 Total Passengers	Difference 23 vs 22	Percent (%) Change 22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March	253,415	227,190	26,225	12%
April	246,220	217,976	28,244	13%
May	270,904	237,210	33,694	14%
June	277,103	233,029	44,074	19%
July	277,508	243,415	34,093	14%
August	253,057	226,977	26,080	11%
September		240,419		
October		257,302		
November		239,890		
December		216,984		
YTD Total Passengers	1,978,902	1,735,084	243,818	14%

Enplaned Passengers

	2023 Enplanements	2022 Enplanements	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April	121,550	107,435	14,115	13%
May	138,317	120,729	17,588	15%
June	136,979	116,500	20,479	18%
July	135,840	120,673	15,167	13%
August	124,666	112,554	12,112	11%
September		120,529		
October		127,984		
November		120,160		
December		109,315		
YTD Total Enplanements	983,027	865,968	117,059	14%

Passenger Aircraft Operations

	2023 Operations	2022 Operations	Difference 23 vs 22	Percent (%) Change 23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April	2,764	2,464	300	12%
May	2,936	2,606	330	13%
June	3,062	2,554	508	20%
July	3,126	2,662	464	17%
August	3,148	2,532	616	24%
September		2,644		
October		2,712		
November		2,606		
December		2,360		
YTD Total Operations	22,624	19,896	2,728	14%

Total Passengers, Operations

