

Enplaned Passengers by Airline

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	Mar-23	Mar-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change
American Airlines	38,312	32,921	5,391	16%		298,522	281,466	17,056	6%
Delta Airlines	36,533	35,800	733	2%		301,353	298,401	2,952	1%
Southwest Airlines	37,540	34,454	3,086	9%	Γ	325,491	262,571	62,920	24%
United Airlines	14,950	11,761	3,189	27%	Γ	112,468	102,194	10,274	10%
Other	-	-	-		Γ	-	-	-	
Total Enplaned	127,335	114,936	12,399	11%		1,037,834	944,632	93,202	10%

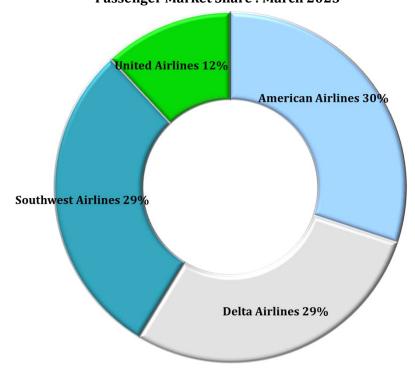
Deplaned Passengers by Airline

	Mar-23	Mar-22	Difference 23 vs 22	Percent (%) Change	Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change
American Airlines	37,913	32,093	5,820	18%	300,661	285,335	15,326	5%
Delta Airlines	36,054	34,198	1,856	5%	304,014	292,096	11,918	4%
Southwest Airlines	36,898	34,167	2,731	8%	323,913	264,567	59,346	22%
United Airlines	15,215	11,796	3,419	29%	113,619	102,845	10,774	10%
Other	-	-			-	-		
Total Deplaned	126,080	112,254	13,826	12%	1,042,207	944,843	97,364	10%
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Total Passengers by Airline

	Mar-23	Mar-22	Difference 23 vs 22	Percent (%) Change		Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change
American Airlines	76,225	65,014	11,211	17%		599,183	566,801	32,382	6%
Delta Airlines	72,587	69,998	2,589	4%		605,367	590,497	14,870	3%
Southwest Airlines	74,438	68,621	5,817	8%	ſ	649,404	527,138	122,266	23%
United Airlines	30,165	23,557	6,608	28%	ſ	226,087	205,039	21,048	10%
Other	-	-	-		ſ	-	-	-	
Total Passengers					Ī				
by Airline	253,415	227,190	26,225	12%	Į	2,080,041	1,889,475	190,566	10%

Passenger Market Share: March 2023







FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	131,659	125,771	119,062	138,070	136,221	126,975	108,999	107,449	133,132	124,172	144,144	138,170	1,533,824	9%
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233	109,094	62,040	6,288	16,900	29,658	1,119,455	-27%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390	44,271	69,598	74,923	97,620	106,860	747,272	-33%
2022	113,872	98,244	101,030	117,399	115,738	110,272	83,500	89,641	114,936	107,435	120,729	116,500	1,289,296	73%
2023	120,673	112,554	120,529	127,984	120,160	110,259	97,854	100,486	127,335				1,037,834	-20%



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	159,477	154,841	147,095	160,118	156,355	150,219	145,104	130,004	159,249	152,757	159,367	159,034	1,833,620	5%
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193	124,236	48,203	37,370	47,372	1,487,485	-19%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082	96,840	113,398	125,086	1,064,578	-28%
2022	131,045	132,278	126,400	136,626	131,923	125,055	116,193	106,805	123,556	119,060	124,637	121,141	1,494,719	40%
2023	131,120	130,532	132,235	137,211	133,309	121,016	122,199	118,680	146,308	-	-	-	1,172,610	-22%



Total Passengers

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				Percent				
				(%)				
	2023 Total	2022 Total	Difference	Change				
	Passengers	Passengers	23 vs 22	22 vs 21				
January	199,112	170,188	28,924	17%				
February	201,583	179,099	22,484	13%				
March	253,415	227,190	26,225	12%				
April		217,976						
May		237,210						
June		233,029						
July		243,415						
August		226,977						
September		240,419						
October		257,302						
November		239,890						
December		216,984						
YTD Total Passengers	654,110	576,477	77,633	13%				

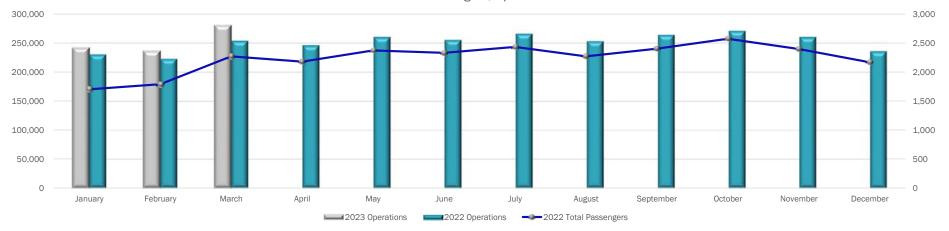
Enplaned Passengers

	•	J		Percent
				(%)
	2023	2022	Difference	Change
	Enplanements	Enplanements	23 vs 22	23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March	127,335	114,936	12,399	11%
April		107,435		
May		120,729		
June		116,500		
July		120,673		
August		112,554		
September		120,529		
October		127,984		
November		120,160		
December		109,315		
YTD Total Enplanements	325,675	288,077	37,598	13%

Passenger Aircraft Operations

				Percent
				(%)
	2023	2022	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March	2,806	2,542	264	10%
April		2,464		
May		2,606		
June		2,554		
July		2,662		
August		2,532		
September		2,644		
October		2,712		
November		2,606		
December		2,360		
YTD Total Operations	7,588	7,078	510	7%







Total Cargo Operations

	2023	2022		Percent
	Cargo	Cargo		(%)
	Operation	Operation	Difference	Change
	s	S	23 vs 22	23 vs 22
January	112	120	(8)	-7%
February	116	120	(4)	-3%
March	134	138	(4)	-3%
April		132		
May		122		
June		136		
July		128		
August		132		
September		132		
October		126		
November		128		
December		150		
Total Cargo Operations	362	378	(16)	-4%

Total Cargo	Landed '	Weight
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	2023	2022		Percent
	Cargo	Cargo		(%)
	Landed	Landed	Difference	Change
	Weight	Weight	23 vs 22	23 vs 22
January	12,001	12,497	(496)	-4%
February	12,653	12,643	10	0%
March	14,510	14,200	310	2%
April		13,887		
May		12,666		
June		14,018		
July		13,652		
August		13,598		
September		13,675		
October		13,286		
November		13,963		
December		18,691		
Total Cargo				
Landed				
Weight	39,164	39,340	(176)	0%

Total Cargo Freight (metric tons)

	2023	2022	D:66	Percent (%)
	Cargo Freight	Cargo Freight	Difference 23 vs 22	Change 23 vs 22
January	1,462	1,549	(87)	-6%
February	1,479	1,581	(102)	-6%
March	1,748	1,854	(106)	-6%
April		1,745		
May		1,644		
June		1,832		
July		1,677		
August		1,827		
September		1,838		
October		1,742		
November		1,714		
December		1,847		
Total	4,690	4,985	(295)	-6%



