

Enplaned Passengers by Airline

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	Feb-23	Feb-22	Difference 23 vs 22	Percent (%) Change		Fiscal Y	
American Airlines	29,241	25,328	3,913	15%		260,2	
Delta Airlines	30,676	28,903	1,773	6%		264,8	
Southwest Airlines	28,336	26,465	1,871	7%		287,9	
United Airlines	12,233	8,945	3,288	37%		97,5	
Other	-	-	-				
Total Enplaned	100,486	89,641	10,845	12%		910,4	

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Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change
260,210	248,545	11,665	5%
264,820	262,601	2,219	1%
287,951	228,117	59,834	26%
97,518	90,433	7,085	8%
-	-	-	
910,499	829,696	80,803	10%

Deplaned Passengers by Airline

	Feb-23	Feb-22	Difference 23 vs 22	Percent (%) Change
American Airlines	29,584	25,115	4,469	18%
Delta Airlines	30,864	28,572	2,292	8%
Southwest Airlines	28,609	26,795	1,814	7%
United Airlines	12,040	8,976	3,064	34%
Other	-	-		
Total Deplaned	101,097	89,458	11,639	13%

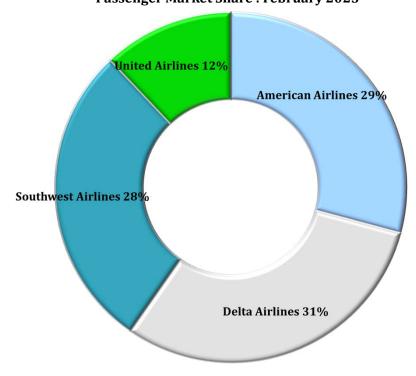
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	Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change
	262,748	253,242	9,506	4%
	267,960	257,898	10,062	4%
	287,015	230,400	56,615	25%
	98,404	91,049	7,355	8%
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	916,127	832,589	83,538	10%

Total Passengers by Airline

	Total Lassengers							
	Feb-23	Feb-22	Difference 23 vs 22	Percent (%) Change				
American Airlines	58,825	50,443	8,382	17%				
Delta Airlines	61,540	57,475	4,065	7%				
Southwest Airlines	56,945	53,260	3,685	7%				
United Airlines	24,273	17,921	6,352	35%				
Other	-	-	-					
Total Passengers								
by Airline	201,583	179,099	22,484	13%				

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	Fiscal YTD 2023	Fiscal YTD 2022	Difference 23 vs 22	Percent (%) Change	
	522,958	501,787	21,171	4%	
	532,780	520,499	12,281	2%	
	574,966	458,517	116,449	25%	
	195,922	181,482	14,440	8%	
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	1,826,626	1,662,285	164,341	10%	

Passenger Market Share: February 2023



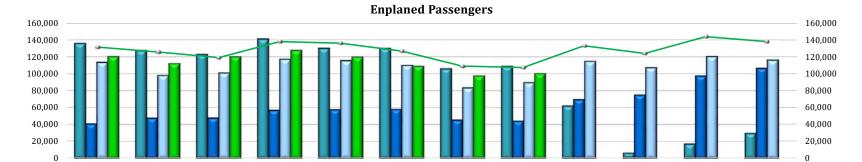


Jul

Aug

Sep

Oct



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	131,659	125,771	119,062	138,070	136,221	126,975	108,999	107,449	133,132	124,172	144,144	138,170	1,533,824	9%
2020	136,164	127,629	123,161	141,448	130,575	130,265	106,233	109,094	62,040	6,288	16,900	29,658	1,119,455	-27%
2021	40,685	47,530	47,744	56,956	57,708	57,987	45,390	44,271	69,598	74,923	97,620	106,860	747,272	-33%
2022	113,872	98,244	101,030	117,399	115,738	110,272	83,500	89,641	114,936	107,435	120,729	116,500	1,289,296	73%
2023	120,673	112,554	120,529	127,984	120,160	109,315	97,854	100,486	-	-	-	-	909,555	-29%

Nov Dec Jan Feb 2020 2021 2022 2023 ---2019

Mar

Apr

May

Jun



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	% Change
2019	159,477	154,841	147,095	160,118	156,355	150,219	145,104	130,004	159,249	152,757	159,367	159,034	1,833,620	5%
2020	161,204	162,477	152,852	163,231	153,664	150,023	147,660	139,193	124,236	48,203	37,370	47,372	1,487,485	-19%
2021	76,265	91,091	74,248	85,072	88,577	80,135	75,692	64,092	94,082	96,840	113,398	125,086	1,064,578	-28%
2022	131,045	132,278	126,400	136,626	131,923	125,055	116,193	106,805	123,556	119,060	124,637	121,141	1,494,719	40%
2023	131,120	130,532	132,235	137,211	133,309	121,016	122,199	118,680	-	-	-	-	1,026,302	-31%



Total Passengers

		ar r assenge		Percent
				(%)
	2023 Total	2022 Total	Difference	Change
	Passengers	Passengers	23 vs 22	22 vs 21
January	199,112	170,188	28,924	17%
February	201,583	179,099	22,484	13%
March		227,190		
April		217,976		
May		237,210		
June		233,029		
July		243,415		
August		226,977		
September		240,419		
October		257,302		
November		239,890		
December		216,984		
YTD Total Passengers	400,695	349,287	51,408	15%

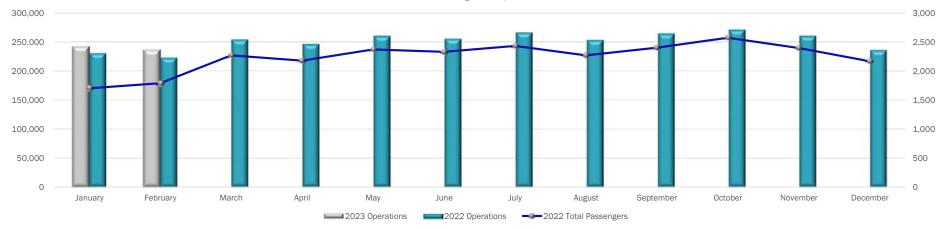
Enplaned Passengers

	•	Ŭ		Percent
				(%)
	2023	2022	Difference	Change
	Enplanements	Enplanements	23 vs 22	23 vs 22
January	97,854	83,500	14,354	17%
February	100,486	89,641	10,845	12%
March		114,936		
April		107,435		
May		120,729		
June		116,500		
July		120,673		
August		112,554		
September		120,529		
October		127,984		
November		120,160		
December		109,315		
YTD Total Enplanements	198,340	173,141	25,199	15%

Passenger Aircraft Operations

				Percent
				(%)
	2023	2022	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	2,420	2,306	114	5%
February	2,362	2,230	132	6%
March		2,542		
April		2,464		
Мау		2,606		
June		2,554		
July		2,662		
August		2,532		
September		2,644		
October		2,712		
November		2,606		
December		2,360		
YTD Total Operations	4,782	4,536	246	5%







Total Cargo Operations

		igo operae		Percent
	2023	2022		(%)
	Cargo	Cargo	Difference	Change
	Operations	Operations	23 vs 22	23 vs 22
January	112	120	(8)	-7%
February	116	120	(4)	-3%
March		138		
April		132		
May		122		
June		136		
July		128		
August		132		
September		132		
October		126		
November		128		
December		150		
Total Cargo				
Operations	228	240	(12)	-5%

Total cargo Eanteen Weight						
	2023	2022		Percent		
	Cargo	Cargo		(%)		
	Landed	Landed	Difference	Change		
	Weight	Weight	23 vs 22	23 vs 22		
January	12,001	12,497	(496)	-4%		
February	12,653	12,643	10	0%		
March		14,200				
April		13,887				
May		12,666				
June		14,018				
July		13,652				
August		13,598				
September		13,675				
October		13,286				
November		13,963				
December		18,691				
Total Cargo						
Landed						
Weight	24,654	25,140	(486)	-2%		

Total Cargo Freight (metric tons)

	0000	0000		Percent
	2023	2022		(%)
	Cargo	Cargo	Difference	Change
	Freight	Freight	23 vs 22	23 vs 22
January	1,462	1,549	(87)	-6%
February	1,479	1,581	(102)	-6%
March		1,854		
April		1,745		
May		1,644		
June		1,832		
July		1,677		
August		1,827		
September		1,838		
October		1,742		
November		1,714		
December		1,847		
Total	2,941	3,130	(189)	-6%



