



| | August 2022 | August 2021 | Difference 22 vs 21 | Percent (%) Change |
|-------------------------|-------------|-------------|---------------------|--------------------|
| Total Enplaned | 112,554 | 98,244 | 14,310 | 15% |
| Total Deplaned | 114,423 | 100,746 | 13,677 | 14% |
| Total Passengers | 226,977 | 198,990 | 27,987 | 14% |

| August 2019 | Difference 22 vs 19 | Percent (%) Change |
|-------------|---------------------|--------------------|
| 127,629 | (15,075) | -12% |
| 127,734 | (13,311) | -10% |
| 255,363 | (28,386) | -11% |

| Fiscal Year to Date 2023 | Fiscal Year to Date 2022 | Difference 23 vs 22 | Percent (%) Change |
|--------------------------|--------------------------|---------------------|--------------------|
| 233,227 | 98,244 | 134,983 | 137% |
| 237,165 | 212,116 | 25,049 | 12% |
| 470,392 | 310,360 | 160,032 | 52% |

| Fiscal Year to Date 2019 | Difference 23 vs 19 | Percent (%) Change |
|--------------------------|---------------------|--------------------|
| 257,430 | (24,203) | -9% |
| 262,090 | (24,925) | -10% |
| 519,520 | (49,128) | -9% |

Enplaned Passengers by Airline

| | August 2022 | August 2021 | Difference 22 vs 21 | Percent (%) Change |
|--------------------|----------------|---------------|---------------------|--------------------|
| American Airlines | 32,107 | 31,162 | 945 | 3% |
| Delta Airlines | 33,593 | 31,886 | 1,707 | 5% |
| Southwest Airlines | 36,287 | 23,758 | 12,529 | 53% |
| United Airlines | 10,567 | 11,438 | (871) | -8% |
| Other | | | - | |
| Total | 112,554 | 98,244 | 14,310 | 15% |

| August 2019 | Difference 22 vs 19 | Percent (%) Change |
|-------------|---------------------|--------------------|
| 32,024 | 83 | 0% |
| 46,065 | (12,472) | -27% |
| 30,635 | 5,652 | 18% |
| 15,700 | (5,133) | -33% |
| 3,205 | (3,205) | -100% |
| 127,629 | (15,075) | -12% |

| Fiscal Year to Date 2023 | Fiscal Year to Date 2022 | Difference 23 vs 22 | Percent (%) Change |
|--------------------------|--------------------------|---------------------|--------------------|
| 67,071 | 31,162 | 35,909 | 115% |
| 66,566 | 31,886 | 34,680 | 109% |
| 78,027 | 23,758 | 54,269 | 228% |
| 21,563 | 11,438 | 10,125 | 89% |
| 233,227 | 98,244 | 134,983 | 137% |

| Fiscal Year to Date 2019 | Difference 23 vs 19 | Percent (%) Change |
|--------------------------|---------------------|--------------------|
| 62,007 | 5,064 | 8% |
| 81,788 | (15,222) | -19% |
| 74,663 | 3,364 | 5% |
| 31,678 | (10,115) | -32% |
| 7,294 | (7,294) | -100% |
| 257,430 | (24,203) | -9% |

Deplaned Passengers by Airline

| | August 2022 | August 2021 | Difference 22 vs 21 | Percent (%) Change |
|--------------------|----------------|----------------|---------------------|--------------------|
| American Airlines | 32,981 | 32,348 | 633 | 2% |
| Delta Airlines | 34,473 | 32,292 | 2,181 | 7% |
| Southwest Airlines | 36,180 | 24,039 | 12,141 | 51% |
| United Airlines | 10,789 | 12,067 | (1,278) | -11% |
| Other | | | | |
| Total | 114,423 | 100,746 | 13,677 | 14% |

| August 2019 | Difference 22 vs 19 | Percent (%) Change |
|-------------|---------------------|--------------------|
| 32,637 | 344 | 1% |
| 45,963 | (11,490) | -25% |
| 30,314 | 5,866 | 19% |
| 15,810 | (5,021) | -32% |
| 3,010 | (3,010) | -100% |
| 127,734 | (13,311) | -10% |

| Fiscal Year to Date 2023 | Fiscal Year to Date 2022 | Difference 23 vs 22 | Percent (%) Change |
|--------------------------|--------------------------|---------------------|--------------------|
| 68,630 | 68,963 | (333) | 0% |
| 68,455 | 66,975 | 1,480 | 2% |
| 77,900 | 51,336 | 26,564 | 52% |
| 22,180 | 24,842 | (2,662) | -11% |
| 237,165 | 212,116 | 25,049 | 12% |

| Fiscal Year to Date 2019 | Difference 23 vs 19 | Percent (%) Change |
|--------------------------|---------------------|--------------------|
| 63,442 | 5,188 | 8% |
| 82,466 | (14,011) | -17% |
| 76,477 | 1,423 | 2% |
| 32,501 | (10,321) | -32% |
| 7,204 | (7,204) | -100% |
| 262,090 | (24,925) | -10% |

Total Passengers by Airline

| | August 2022 | August 2021 | Difference 22 vs 21 | Percent (%) Change |
|--------------------|----------------|----------------|---------------------|--------------------|
| American Airlines | 65,088 | 63,510 | 1,578 | 2% |
| Delta Airlines | 68,066 | 64,178 | 3,888 | 6% |
| Southwest Airlines | 72,467 | 47,797 | 24,670 | 52% |
| United Airlines | 21,356 | 23,505 | (2,149) | -9% |
| Other | | | | |
| Total | 226,977 | 198,990 | 27,987 | 14% |

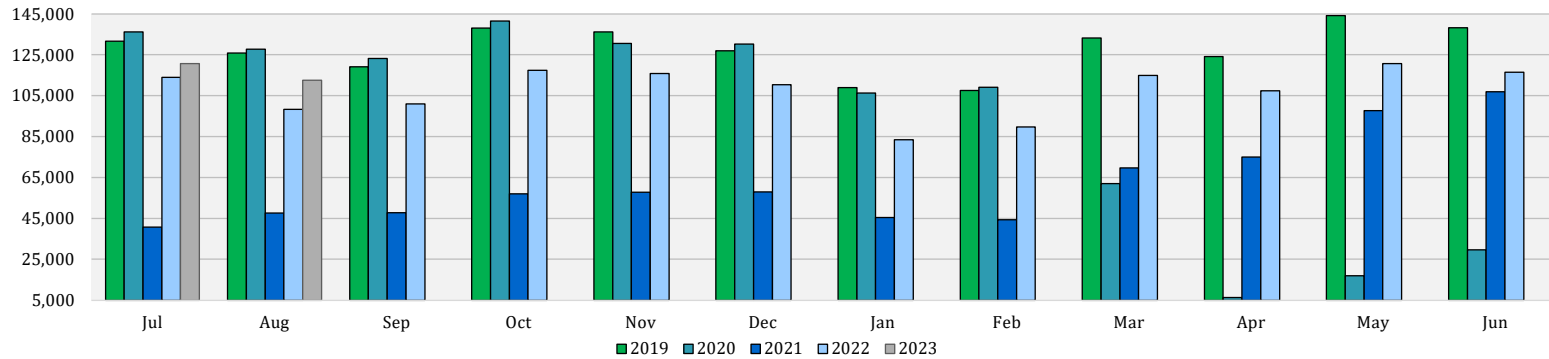
| August 2019 | Difference 22 vs 19 | Percent (%) Change |
|-------------|---------------------|--------------------|
| 64,661 | 427 | 1% |
| 92,028 | (23,962) | -26% |
| 60,949 | 11,518 | 19% |
| 31,510 | (10,154) | -32% |
| 6,215 | (6,215) | -100% |
| 255,363 | (28,386) | -11% |

| Fiscal Year to Date 2023 | Fiscal Year to Date 2022 | Difference 23 vs 22 | Percent (%) Change |
|--------------------------|--------------------------|---------------------|--------------------|
| 135,701 | 71,609 | 64,092 | 90% |
| 135,021 | 67,132 | 67,889 | 101% |
| 155,927 | 51,980 | 103,947 | 200% |
| 43,743 | 25,620 | 18,123 | 71% |
| 470,392 | 216,341 | 254,051 | 117% |

| Fiscal Year to Date 2019 | Difference 23 vs 19 | Percent (%) Change |
|--------------------------|---------------------|--------------------|
| 125,449 | 10,252 | 8% |
| 164,254 | (29,233) | -18% |
| 151,140 | 4,787 | 3% |
| 64,179 | (20,436) | -32% |
| 14,498 | (14,498) | -100% |
| 519,520 | (49,128) | -9% |

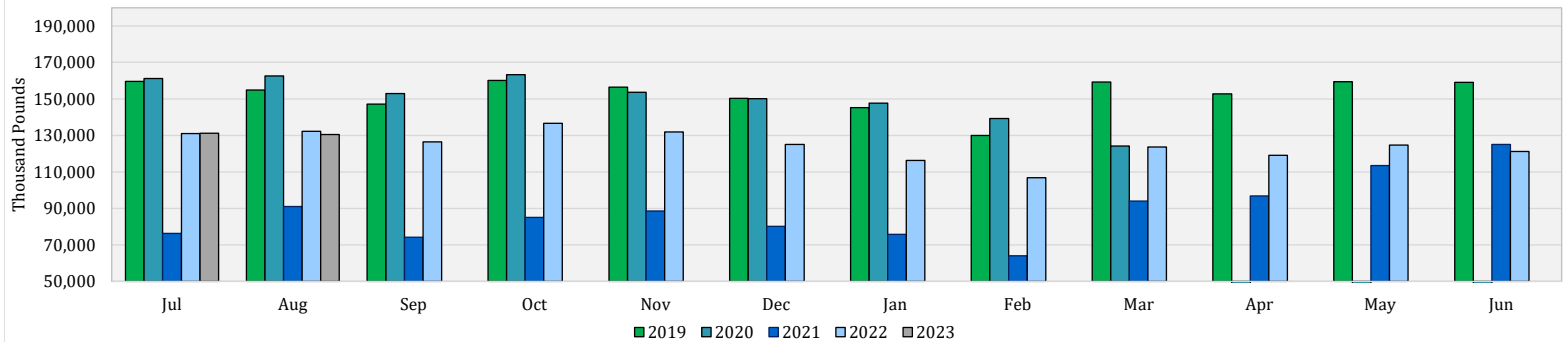


Enplaned Passengers



| FY Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | % Change |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|----------|
| 2019 | 131,659 | 125,771 | 119,062 | 138,070 | 136,221 | 126,975 | 108,999 | 107,449 | 133,132 | 124,172 | 144,144 | 138,170 | 1,533,824 | 9% |
| 2020 | 136,164 | 127,629 | 123,161 | 141,448 | 130,575 | 130,265 | 106,233 | 109,094 | 62,040 | 6,288 | 16,900 | 29,658 | 1,119,455 | -27% |
| 2021 | 40,685 | 47,530 | 47,744 | 56,956 | 57,708 | 57,987 | 45,390 | 44,271 | 69,598 | 74,923 | 97,620 | 106,860 | 747,272 | -33% |
| 2022 | 113,872 | 98,244 | 101,030 | 117,399 | 115,738 | 110,272 | 83,500 | 89,641 | 114,936 | 107,435 | 120,729 | 116,500 | 1,289,296 | 73% |
| 2023 | 120,673 | 112,554 | | | | | | | | | | | 233,227 | -82% |

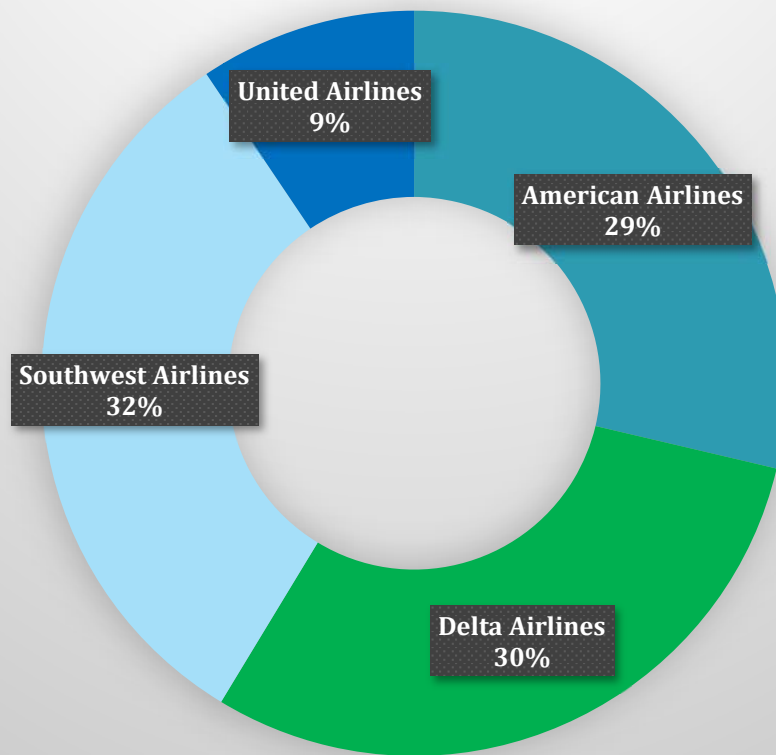
Passenger Aircraft Landed Weight



| FY Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | % Change |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|----------|
| 2019 | 159,477 | 154,841 | 147,095 | 160,118 | 156,355 | 150,219 | 145,104 | 130,004 | 159,249 | 152,757 | 159,367 | 159,034 | 1,833,620 | 5% |
| 2020 | 161,204 | 162,477 | 152,852 | 163,231 | 153,664 | 150,023 | 147,660 | 139,193 | 124,236 | 48,203 | 37,370 | 47,372 | 1,487,485 | -19% |
| 2021 | 76,265 | 91,091 | 74,248 | 85,072 | 88,577 | 80,135 | 75,692 | 64,092 | 94,082 | 96,840 | 113,398 | 125,086 | 1,064,578 | -28% |
| 2022 | 131,045 | 132,278 | 126,400 | 136,626 | 131,923 | 125,055 | 116,193 | 106,805 | 123,556 | 119,060 | 124,637 | 121,141 | 1,494,719 | 40% |
| 2023 | 131,120 | 130,532 | | | | | | | | | | | 261,652 | -82% |



August 2022 Total Passengers Market Share



| Airlines | Total Passengers |
|--------------------|------------------|
| American Airlines | 65,088 |
| Delta Airlines | 68,066 |
| Southwest Airlines | 72,467 |
| United Airlines | 21,356 |
| Total | 226,977 |



| Total Passengers | | | | | | | |
|------------------|-----------------------|-----------------------|---------------------|-----------------------------|-----------------------|---------------------|-----------------------------|
| | 2022 Total Passengers | 2021 Total Passengers | Difference 22 vs 21 | Percent (%) Change 22 vs 21 | 2019 Total Passengers | Difference 22 vs 19 | Percent (%) Change 21 vs 19 |
| January | 170,188 | 95,778 | 74,410 | 78% | 224,012 | (53,824) | -24% |
| February | 179,099 | 88,392 | 90,707 | 103% | 215,073 | (35,974) | -17% |
| March | 227,190 | 139,965 | 87,225 | 62% | 265,875 | (38,685) | -15% |
| April | 217,976 | 152,060 | 65,916 | 43% | 250,463 | (32,487) | -13% |
| May | 237,210 | 190,900 | 46,310 | 24% | 280,430 | (43,220) | -15% |
| June | 233,029 | 213,511 | 19,518 | 9% | 276,174 | (43,145) | -16% |
| July | 243,415 | 229,467 | 13,948 | 6% | 276,486 | (33,071) | -12% |
| August | 226,977 | 198,990 | 27,987 | 14% | 255,363 | (28,386) | -11% |
| September | | 202,755 | (202,755) | -100% | 246,252 | (246,252) | -100% |
| October | | 233,727 | (233,727) | -100% | 282,038 | (282,038) | -100% |
| November | | 233,538 | (233,538) | -100% | 261,746 | (261,746) | -100% |
| December | | 214,521 | (214,521) | -100% | 256,692 | (256,692) | -100% |
| Total | 1,735,084 | 2,193,604 | (458,520) | N/A | 3,090,604 | (1,355,520) | N/A |

| | Year-to-Date 2022 | Year-to-Date 2021 | Year-to-Date Difference 22 vs 21 | Year-to-Date Percent (%) Change 22 vs 21 | Year-to-Date 2019 | Year-to-Date Difference 22 vs 19 | Year-to-Date Percent (%) Change 22 vs 19 |
|-------------------------|-------------------|-------------------|----------------------------------|--|-------------------|----------------------------------|--|
| Total Passengers | 1,735,084 | 1,309,063 | 426,021 | 33% | 2,043,876 | (308,792) | -15% |

| Passenger Aircraft Operations | | | | | | | |
|-------------------------------|-----------------|-----------------|---------------------|-----------------------------|-----------------------|---------------------|-----------------------------|
| | 2022 Operations | 2021 Operations | Difference 22 vs 21 | Percent (%) Change 22 vs 21 | 2019 Total Operations | Difference 22 vs 19 | Percent (%) Change 22 vs 19 |
| January | 2,306 | 1,788 | 518 | 29% | 3,284 | (978) | -30% |
| February | 2,230 | 1,514 | 716 | 47% | 2,980 | (750) | -25% |
| March | 2,542 | 2,150 | 392 | 18% | 3,610 | (1,068) | -30% |
| April | 2,464 | 2,228 | 236 | 11% | 3,446 | (982) | -28% |
| May | 2,606 | 2,502 | 104 | 4% | 3,588 | (982) | -27% |
| June | 2,554 | 2,586 | (32) | -1% | 3,532 | (978) | -28% |
| July | 2,662 | 2,734 | (72) | -3% | 3,580 | (918) | -26% |
| August | 2,532 | 2,696 | (164) | -6% | 3,610 | (1,078) | -30% |
| September | | 2,606 | (2,606) | -100% | 3,412 | (3,412) | -100% |
| October | | 2,844 | (2,844) | -100% | 3,630 | (3,630) | -100% |
| November | | 2,742 | (2,742) | -100% | 3,454 | (3,454) | -100% |
| December | | 2,540 | (2,540) | -100% | 3,352 | (3,352) | -100% |
| Total | 19,896 | 28,930 | (9,034) | N/A | 41,478 | (21,582) | N/A |

| | Year-to-Date 2022 | Year-to-Date 2021 | Year-to-Date Difference 22 vs 21 | Year-to-Date Percent (%) Change 22 vs 21 | Year-to-Date 2019 | Year-to-Date Difference 22 vs 19 | Year-to-Date Percent (%) Change 22 vs 19 |
|-------------------------|-------------------|-------------------|----------------------------------|--|-------------------|----------------------------------|--|
| Total Operations | 19,896 | 18,198 | 1,698 | 9% | 27,630 | (7,734) | -28% |

| Enplaned Passengers | | | | | | | |
|---------------------|-------------------|-------------------|---------------------|-----------------------------|-------------------|---------------------|-----------------------------|
| | 2022 Enplanements | 2021 Enplanements | Difference 22 vs 21 | Percent (%) Change 22 vs 21 | 2019 Enplanements | Difference 22 vs 19 | Percent (%) Change 22 vs 19 |
| January | 83,500 | 45,390 | 38,110 | 84% | 108,999 | (25,499) | -23% |
| February | 89,641 | 44,271 | 45,370 | 102% | 107,449 | (17,808) | -17% |
| March | 114,936 | 69,598 | 45,338 | 65% | 133,132 | (18,196) | -14% |
| April | 107,435 | 74,923 | 32,512 | 43% | 124,172 | (16,737) | -13% |
| May | 120,729 | 97,620 | 23,109 | 24% | 144,144 | (23,415) | -16% |
| June | 116,500 | 106,860 | 9,640 | 9% | 138,170 | (21,670) | -16% |
| July | 120,673 | 113,872 | 6,801 | 6% | 136,164 | (15,491) | -11% |
| August | 112,554 | 98,244 | 14,310 | 15% | 127,629 | (15,075) | -12% |
| September | | 101,030 | (101,030) | -100% | 123,161 | (123,161) | -100% |
| October | | 117,399 | (117,399) | -100% | 141,448 | (141,448) | -100% |
| November | | 115,738 | (115,738) | -100% | 130,575 | (130,575) | -100% |
| December | | 110,272 | (110,272) | -100% | 130,265 | (130,265) | -100% |
| Total | 865,968 | 1,095,217 | (229,249) | N/A | 1,545,308 | (679,340) | N/A |

| | Year-to-Date 2022 | Year-to-Date 2021 | Year-to-Date Difference 22 vs 21 | Year-to-Date Percent (%) Change 22 vs 21 | Year-to-Date 2019 | Year-to-Date Difference 22 vs 19 | Year-to-Date Percent (%) Change 22 vs 19 |
|---------------------------|-------------------|-------------------|----------------------------------|--|-------------------|----------------------------------|--|
| Total Enplanements | 865,968 | 650,778 | 215,190 | 33% | 1,019,859 | (153,891) | -15% |



| Total Cargo Operations | | | | | | | |
|------------------------|-----------------------|-----------------------|---------------------|-----------------------------|-----------------------|---------------------|-----------------------------|
| | 2022 Cargo Operations | 2021 Cargo Operations | Difference 22 vs 21 | Percent (%) Change 22 vs 21 | 2019 Cargo Operations | Difference 22 vs 19 | Percent (%) Change 22 vs 19 |
| January | 120 | 126 | (6) | -5% | 119 | 1 | 1% |
| February | 120 | 102 | 18 | 18% | 124 | (4) | -3% |
| March | 138 | 134 | 4 | 3% | 132 | 6 | 5% |
| April | 132 | 136 | (4) | -3% | 124 | 8 | 6% |
| May | 122 | 124 | (2) | -2% | 136 | (14) | -10% |
| June | 136 | 128 | 8 | 6% | 124 | 12 | 10% |
| July | 128 | 140 | (12) | -9% | 126 | 2 | 2% |
| August | 132 | 126 | 6 | 5% | 140 | (8) | -6% |
| September | | 130 | (130) | -100% | 120 | (120) | -100% |
| October | | 132 | (132) | -100% | 142 | (142) | -100% |
| November | | 124 | (124) | -100% | 128 | (128) | -100% |
| December | | 188 | (188) | -100% | 194 | (194) | -100% |
| Total | 1,028 | 1,590 | (562) | N/A | 1,609 | (581) | N/A |

| Total Cargo Landed Weight | | | | | | | |
|---------------------------|--------------------------|--------------------------|---------------------|-----------------------------|--------------------------|---------------------|-----------------------------|
| | 2022 Cargo Landed Weight | 2021 Cargo Landed Weight | Difference 22 vs 21 | Percent (%) Change 22 vs 21 | 2019 Cargo Landed Weight | Difference 22 vs 19 | Percent (%) Change 22 vs 19 |
| January | 12,497 | 13,337 | (840) | -6% | 13,669 | (1,172) | -9% |
| February | 12,643 | 11,459 | 1,184 | 10% | 12,927 | (284) | -2% |
| March | 14,200 | 14,116 | 84 | 1% | 13,685 | 515 | 4% |
| April | 13,887 | 14,037 | (150) | -1% | 12,809 | 1,078 | 8% |
| May | 12,666 | 13,290 | (624) | -5% | 13,825 | (1,159) | -8% |
| June | 14,018 | 13,278 | 740 | 6% | 13,254 | 764 | 6% |
| July | 13,652 | 14,968 | (1,316) | -9% | 12,856 | 796 | 6% |
| August | 13,598 | 13,209 | 389 | 3% | 14,562 | (964) | -7% |
| September | | 13,594 | (13,594) | -100% | 12,811 | (12,811) | -100% |
| October | | 13,877 | (13,877) | -100% | 14,599 | (14,599) | -100% |
| November | | 13,470 | (13,470) | -100% | 13,662 | (13,662) | -100% |
| December | | 24,286 | (24,286) | -100% | 22,635 | (22,635) | -100% |
| Total | 107,161 | 172,921 | (65,760) | N/A | 171,294 | (64,133) | N/A |

| | Year-to-Date 2022 | Year-to-Date 2021 | Year-to-Date Difference 22 vs 21 | Year-to-Date Percent (%) Change 22 vs 21 |
|-------------------------------|-------------------|-------------------|----------------------------------|--|
| 9127 | | | | |
| Total Cargo Operations | 1,028 | 1,016 | 12 | 1% |

| | Year-to-Date 2019 | Year-to-Date Difference 22 vs 19 | Year-to-Date Percent (%) Change 22 vs 19 |
|-------------------------------|-------------------|----------------------------------|--|
| | | | |
| Total Cargo Operations | 1,025 | 3 | 0% |

| | Year-to-Date 2022 | Year-to-Date 2021 | Year-to-Date Difference 22 vs 21 | Year-to-Date Percent (%) Change 22 vs 21 |
|---------------------------|-------------------|-------------------|----------------------------------|--|
| | | | | |
| Total Cargo Weight | 107,161 | 107,694 | (533) | 0% |

| | Year-to-Date 2019 | Year-to-Date Difference 22 vs 19 | Year-to-Date Percent (%) Change 22 vs 19 |
|---------------------------|-------------------|----------------------------------|--|
| | | | |
| Total Cargo Weight | 107,587 | (426) | 0% |

| Total Cargo Freight (metric tons) | | | | | | | |
|-----------------------------------|--------------------|--------------------|---------------------|-----------------------------|--------------------|---------------------|-----------------------------|
| | 2022 Cargo Freight | 2021 Cargo Freight | Difference 22 vs 21 | Percent (%) Change 22 vs 21 | 2019 Cargo Freight | Difference 22 vs 19 | Percent (%) Change 22 vs 19 |
| January | 1,549 | 1,766 | (217) | -12% | 1,698 | (149) | -9% |
| February | 1,581 | 1,603 | (22) | -1% | 1,645 | (64) | -4% |
| March | 1,854 | 1,979 | (125) | -6% | 1,820 | 35 | 2% |
| April | 1,745 | 2,031 | (286) | -14% | 1,861 | (116) | -6% |
| May | 1,644 | 1,951 | (307) | -16% | 2,003 | (359) | -18% |
| June | 1,832 | 2,010 | (178) | -9% | 1,729 | 103 | 6% |
| July | 1,677 | 2,048 | (371) | -18% | 1,794 | (117) | -7% |
| August | 1,827 | 1,899 | (73) | -4% | 2,039 | (213) | -10% |
| September | | 1,896 | (1,896) | -100% | 1,730 | (1,730) | -100% |
| October | | 1,882 | (1,882) | -100% | 2,019 | (2,019) | -100% |
| November | | 1,799 | (1,799) | -100% | 1,874 | (1,874) | -100% |
| December | | 1,172 | (1,172) | -100% | 2,077 | (2,077) | -100% |
| Total | 13,710 | 22,037 | (8,327) | N/A | 22,289 | (8,579) | N/A |

| | Year-to-Date 2022 | Year-to-Date 2021 | Year-to-Date Difference 22 vs 21 | Year-to-Date Percent (%) Change 22 vs 21 |
|----------------------------|-------------------|-------------------|----------------------------------|--|
| | | | | |
| Total Cargo Freight | 13,710 | 15,287 | (1,578) | -10% |

| | Year-to-Date 2019 | Year-to-Date Difference 22 vs 19 | Year-to-Date Percent (%) Change 22 vs 19 |
|----------------------------|-------------------|----------------------------------|--|
| | | | |
| Total Cargo Freight | 14,589 | (879) | -6% |