

# Birmingham International Airport

| AIRCRAFT OPERATIONS*    | Jan-04        | 04 YTD        | 03 YTD        | % CHG<br>YTD | <b>Statistical Data Report<br/>Jan-04</b> |
|-------------------------|---------------|---------------|---------------|--------------|---|
| Air Carrier             | 2,727         | 2,727         | 3,025         | -9.9%        |   |
| G.A. (Local)            | 391           | 391           | 549           | -28.8%       |   |
| G.A. (Itinerant)        | 4,387         | 4,387         | 4,425         | -0.9%        |   |
| Military                | 725           | 725           | 749           | -3.2%        |   |
| Air Taxi                | 3,356         | 3,356         | 2,940         | 14.1%        |   |
| <b>Total Operations</b> | <b>11,586</b> | <b>11,586</b> | <b>11,688</b> | <b>-0.9%</b> |   |

| AIRLINE PASSENGERS**           | Jan-04        |               |                |                | Jan-03        |               |                |                | % CHG<br>Dec  | % CHG<br>YTD  |
|--------------------------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|----------------|---------------|---------------|
|                                | ON            | OFF           | TOTAL          | 04 YTD         | ON            | OFF           | TOTAL          | 01 YTD         |               |               |
| Majors (Daily Flts '04..'03):  |               |               |                |                |               |               |                |                |               |               |
| <b>American (3..3)</b>         | <b>6,771</b>  | <b>6,650</b>  | <b>13,421</b>  | <b>13,421</b>  | <b>5,405</b>  | <b>5,151</b>  | <b>10,556</b>  | <b>10,556</b>  | <b>27.1%</b>  | <b>27.1%</b>  |
| <b>Delta Total (23..19)</b>    | <b>30,759</b> | <b>30,926</b> | <b>61,685</b>  | <b>61,685</b>  | <b>33,715</b> | <b>33,343</b> | <b>67,058</b>  | <b>67,058</b>  | <b>-8.0%</b>  | <b>-8.0%</b>  |
| <i>Delta Mainline</i>          | 20,465        | 20,673        | 41,138         | 41,138         | 25,607        | 24,671        | 50,278         | 50,278         | -18.2%        | -18.2%        |
| <i>Atlantic Coast/DC</i>       | 0             | 0             | 0              | 0              | 0             | 0             | 0              | 0              | N/A           | N/A           |
| <i>Atlantic SE/DC</i>          | 2,519         | 1,993         | 4,512          | 4,512          | 2,846         | 2,044         | 4,890          | 4,890          | -7.7%         | -7.7%         |
| <i>Chautauqua</i>              | 3,396         | 3,121         | 6,517          | 6,517          | 0             | 0             | 0              | 0              | N/A           | N/A           |
| <i>Comair/DC</i>               | 4,379         | 5,139         | 9,518          | 9,518          | 4,152         | 5,325         | 9,477          | 9,477          | 0.4%          | 0.4%          |
| <i>Skywest/DC</i>              | 0             | 0             | 0              | 0              | 1,110         | 1,303         | 2,413          | 2,413          | -100.0%       | -100.0%       |
| <b>Continental (6..6)</b>      | <b>6,987</b>  | <b>6,637</b>  | <b>13,624</b>  | <b>13,624</b>  | <b>6,717</b>  | <b>6,928</b>  | <b>13,645</b>  | <b>13,645</b>  | <b>-0.2%</b>  | <b>-0.2%</b>  |
| <b>Northwest Total (5..6)</b>  | <b>7,198</b>  | <b>7,249</b>  | <b>14,447</b>  | <b>14,447</b>  | <b>8,244</b>  | <b>8,782</b>  | <b>17,026</b>  | <b>17,026</b>  | <b>-15.1%</b> | <b>-15.1%</b> |
| <i>Northwest Mainline</i>      | 4,050         | 4,431         | 8,481          | 8,481          | 8,214         | 8,753         | 16,967         | 16,967         | -50.0%        | -50.0%        |
| <i>Northwest Airlink</i>       | 1,393         | 1,376         | 2,769          | 2,769          | 30            | 29            | 59             | 59             | N/A           | N/A           |
| <i>Pinnacle</i>                | 1,755         | 1,442         | 3,197          | 3,197          | 0             | 0             | 0              | 0              | N/A           | N/A           |
| <b>Southwest (27..27)</b>      | <b>33,081</b> | <b>33,624</b> | <b>66,705</b>  | <b>66,705</b>  | <b>34,195</b> | <b>35,702</b> | <b>69,897</b>  | <b>69,897</b>  | <b>-4.6%</b>  | <b>-4.6%</b>  |
| <b>United Express (3..2)</b>   | <b>3,033</b>  | <b>2,725</b>  | <b>5,758</b>   | <b>5,758</b>   | <b>2,574</b>  | <b>2,696</b>  | <b>5,270</b>   | <b>5,270</b>   | <b>9.3%</b>   | <b>9.3%</b>   |
| <b>US Airways Total (8..6)</b> | <b>6,236</b>  | <b>6,357</b>  | <b>12,593</b>  | <b>12,593</b>  | <b>6,105</b>  | <b>6,496</b>  | <b>12,601</b>  | <b>12,601</b>  | <b>-0.1%</b>  | <b>-0.1%</b>  |
| <i>US Airways Mainline</i>     | 0             | 0             | 0              | 0              | 4,846         | 4,498         | 9,344          | 9,344          | N/A           | N/A           |
| <i>Mesa</i>                    | 6,236         | 6,357         | 12,593         | 12,593         | 1,259         | 1,998         | 3,257          | 3,257          | 286.6%        | 286.6%        |
| <i>Piedmont</i>                | 0             | 0             | 0              | 0              | 0             | 0             | 0              | 0              | N/A           | N/A           |
| <b>Total Scheduled Pax</b>     | <b>94,065</b> | <b>94,168</b> | <b>188,233</b> | <b>188,233</b> | <b>96,955</b> | <b>99,098</b> | <b>196,053</b> | <b>196,053</b> | <b>-4.0%</b>  | <b>-4.0%</b>  |
| <b>Jan/Jan Change</b>          | <b>-3.0%</b>  | <b>-5.0%</b>  | <b>-4.0%</b>   |                |               |               |                |                |               |               |
| <b>YTD Scheduled Pax</b>       | <b>94,065</b> | <b>94,168</b> | <b>188,233</b> |                | <b>96,955</b> | <b>99,098</b> | <b>196,053</b> |                |               |               |
| <b>YTD Change</b>              | <b>-3.0%</b>  | <b>-5.0%</b>  | <b>-4.0%</b>   |                |               |               |                |                |               |               |

| AIR CARGO (Tons)**     | Jan-04         |                |                |                | Jan-03         |                |                |                | % CHG<br>Jan | % CHG<br>YTD |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|
|                        | ON             | OFF            | TOTAL          | 02 YTD         | ON             | OFF            | TOTAL          | 01 YTD         |              |              |
| Freight                | 1,274.7        | 1,544.9        | 2,819.6        | 2,819.6        | 1,347.9        | 1,876.3        | 3,224.2        | 3,224.2        | -12.5%       | -12.5%       |
| Express                | 4.4            | 16.5           | 20.9           | 20.9           | 5.5            | 14.9           | 20.4           | 20.4           | 2.2%         | 2.2%         |
| Mail                   | 137.6          | 96.4           | 234.0          | 234.0          | 193.1          | 52.7           | 245.8          | 245.8          | -4.8%        | -4.8%        |
| <b>Total Air Cargo</b> | <b>1,416.6</b> | <b>1,657.8</b> | <b>3,074.5</b> | <b>3,074.5</b> | <b>1,546.5</b> | <b>1,944.0</b> | <b>3,490.5</b> | <b>3,490.5</b> |              |              |
| <b>Jan/Jan Change</b>  | <b>-8.4%</b>   | <b>-14.7%</b>  | <b>-11.9%</b>  |                |                |                |                |                |              |              |
| <b>YTD Air Cargo</b>   | <b>1,416.6</b> | <b>1,657.8</b> | <b>3,074.5</b> |                | <b>1,546.5</b> | <b>1,944.0</b> | <b>3,490.5</b> |                |              |              |
| <b>YTD Change</b>      | <b>-8.4%</b>   | <b>-14.7%</b>  | <b>-11.9%</b>  |                |                |                |                |                |              |              |

\* Data as reported by the FAA Air Traffic Control Tower  
 \*\* Data as reported by tenants (subject to periodic adjustments)  
 N/A - Not applicable. Airline not operating entire YTD period.  
 DC-Delta Connection