

Birmingham International Airport

| AIRCRAFT OPERATIONS* | Feb-04 | 04 YTD | 03 YTD | % CHG YTD | Statistical Data Report Feb-04 |
|-------------------------|---------------|---------------|---------------|--------------|-------------------------------------------|
| Air Carrier | 2,628 | 5,355 | 5,624 | -4.8% | |
| G.A. (Local) | 449 | 840 | 1,188 | -29.3% | |
| G.A. (Itinerant) | 4,402 | 8,789 | 8,794 | -0.1% | |
| Military | 570 | 1,295 | 1,622 | -20.2% | |
| Air Taxi | 3,249 | 6,605 | 5,678 | 16.3% | |
| Total Operations | 11,298 | 22,884 | 22,906 | -0.1% | |

| AIRLINE PASSENGERS** | Feb-04 | | | | Feb-03 | | | | % CHG | % CHG |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---------------|
| | ON | OFF | TOTAL | 04 YTD | ON | OFF | TOTAL | 01 YTD | Feb | YTD |
| Majors (Daily Flts '04..'03): | | | | | | | | | | |
| American (3..3) | 6,638 | 6,608 | 13,246 | 26,667 | 4,497 | 4,678 | 9,175 | 19,731 | 44.4% | 35.2% |
| Delta Total (23..19) | 32,266 | 31,714 | 63,980 | 125,665 | 31,094 | 30,520 | 61,614 | 128,672 | 3.8% | -2.3% |
| <i>Delta Mainline</i> | 21,489 | 21,254 | 42,743 | 83,881 | 24,155 | 23,014 | 47,169 | 97,447 | -9.4% | -13.9% |
| <i>Atlantic Coast/DC</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | N/A |
| <i>Atlantic SE/DC</i> | 2,507 | 1,947 | 4,454 | 8,966 | 2,118 | 1,795 | 3,913 | 8,803 | 13.8% | 1.9% |
| <i>Chautauqua</i> | 3,277 | 3,124 | 6,401 | 12,918 | 0 | 0 | 0 | 0 | N/A | N/A |
| <i>Comair/DC</i> | 4,993 | 5,389 | 10,382 | 19,900 | 3,895 | 4,710 | 8,605 | 18,082 | 20.7% | 10.1% |
| <i>Skywest/DC</i> | 0 | 0 | 0 | 0 | 926 | 1,001 | 1,927 | 4,340 | -100.0% | -100.0% |
| Continental (7..7) | 7,068 | 7,193 | 14,261 | 27,885 | 6,869 | 6,873 | 13,742 | 27,387 | 3.8% | 1.8% |
| Northwest Total (6..6) | 7,699 | 7,825 | 15,524 | 29,971 | 8,499 | 8,585 | 17,084 | 34,110 | -9.1% | -12.1% |
| <i>Northwest Mainline</i> | 4,660 | 5,162 | 9,822 | 18,303 | 8,441 | 8,556 | 16,997 | 33,964 | -42.2% | -46.1% |
| <i>Northwest Airlink</i> | 340 | 346 | 686 | 3,455 | 58 | 29 | 87 | 146 | N/A | N/A |
| <i>Pinnacle</i> | 2,699 | 2,317 | 5,016 | 8,213 | 0 | 0 | 0 | 0 | N/A | N/A |
| Southwest (27..27) | 37,150 | 37,829 | 74,979 | 141,684 | 33,205 | 33,318 | 66,523 | 136,420 | 12.7% | 3.9% |
| United Express (3..2) | 3,261 | 3,442 | 6,703 | 12,461 | 2,339 | 2,067 | 4,406 | 9,676 | 52.1% | 28.8% |
| US Airways Total (7..8) | 6,742 | 7,034 | 13,776 | 26,369 | 5,621 | 5,893 | 11,514 | 24,115 | 19.6% | 9.3% |
| <i>US Airways Mainline</i> | 0 | 0 | 0 | 0 | 1,150 | 1,042 | 2,192 | 11,536 | N/A | N/A |
| <i>Mesa</i> | 6,224 | 6,607 | 12,831 | 25,424 | 4,471 | 4,851 | 9,322 | 12,579 | 37.6% | 102.1% |
| <i>Piedmont</i> | 518 | 427 | 945 | 945 | 0 | 0 | 0 | 0 | N/A | N/A |
| Total Scheduled Pax | 100,824 | 101,645 | 202,469 | 390,702 | 92,124 | 91,934 | 184,058 | 380,111 | 10.0% | 2.8% |
| Feb/Feb Change | 9.4% | 10.6% | 10.0% | | | | | | | |
| YTD Scheduled Pax | 194,889 | 195,813 | 390,702 | | 189,079 | 191,032 | 380,111 | | | |
| YTD Change | 3.1% | 2.5% | 2.8% | | | | | | | |

| AIR CARGO (Tons)** | Feb-04 | | | | Feb-03 | | | | % CHG | % CHG |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|-------|
| | ON | OFF | TOTAL | 02 YTD | ON | OFF | TOTAL | 01 YTD | Feb | YTD |
| Freight | 1,177.2 | 1,449.3 | 2,626.5 | 5,446.1 | 1,136.6 | 1,494.7 | 2,631.3 | 5,855.5 | -0.2% | -7.0% |
| Express | 5.4 | 13.6 | 19.0 | 39.8 | 6.3 | 14.9 | 21.1 | 41.6 | -10.2% | -4.1% |
| Mail | 113.4 | 77.9 | 191.3 | 425.3 | 140.6 | 49.7 | 190.2 | 436.1 | 0.6% | -2.5% |
| Total Air Cargo | 1,296.0 | 1,540.8 | 2,836.8 | 5,911.3 | 1,283.5 | 1,559.2 | 2,842.7 | 6,333.1 | | |
| Feb/Feb Change | 1.0% | -1.2% | -0.2% | | | | | | | |
| YTD Air Cargo | 2,712.6 | 3,198.6 | 5,911.3 | | 2,830.0 | 3,503.2 | 6,333.1 | | | |
| YTD Change | -4.1% | -8.7% | -6.7% | | | | | | | |

* Data as reported by the FAA Air Traffic Control Tower
 ** Data as reported by tenants (subject to periodic adjustments)
 N/A - Not applicable. Airline not operating entire YTD period.
 DC-Delta Connection